

## Resolution

### Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program

**WHEREAS**, the Wake County Board of Education is engaged in Long Range Building Programs; and

**WHEREAS**, the Wake County Board of Education has duly requested that the Board of Commissioners appropriates and reallocates a total of \$18,499,125

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby reallocates \$18,499,125 as follows:

| WCPSS 2006 CIP Appropriation and Reallocations to Continuous CIP |                               |                         |                        |                      |
|------------------------------------------------------------------|-------------------------------|-------------------------|------------------------|----------------------|
| Project                                                          | Current Budget (All Programs) | Proposed Appropriations | Proposed Reallocations | New Proposed Budgets |
| CIP 2006 School Plan Revenues                                    | -                             | 22,056.97               | (22,056.97)            | -                    |
| Morrisville High                                                 | 9,000,000                     | -                       | 22,056.97              | 9,022,056.97         |
| <b>Totals</b>                                                    | <b>9,000,000</b>              | <b>22,056.97</b>        | <b>-</b>               | <b>9,022,056.97</b>  |

| WCPSS 2013 CIP Reallocations to Continuous CIP |                               |                        |                       |
|------------------------------------------------|-------------------------------|------------------------|-----------------------|
| Project                                        | Current Budget (All Programs) | Proposed Reallocations | New Proposed Budgets  |
| Wiley Elementary                               | 1,390,336.81                  | (2,566.97)             | 1,387,769.84          |
| Stough Elementary                              | 2,954,340.83                  | (781,515.17)           | 2,172,825.66          |
| South Lakes Elementary (E35)                   | 953,913.13                    | (515.38)               | 953,397.75            |
| Parkside Elementary (E50)                      | 1,787,044.12                  | (2,400.00)             | 1,784,644.12          |
| Alston Ridge Middle Life Cycle                 | 65,247,297.38                 | (29.00)                | 65,247,268.38         |
| North Ridge Elementary                         | 2,064,063.18                  | (1,366.47)             | 2,062,696.71          |
| Conn Elementary                                | 1,937,923.58                  | (2,528.06)             | 1,935,395.52          |
| Garner High                                    | 68,420,848.14                 | (1,324,561.57)         | 67,096,286.57         |
| Morrisville High                               | 9,022,056.97                  | 2,115,482.62           | 11,137,539.59         |
| <b>Totals</b>                                  | <b>153,777,824.14</b>         | <b>-</b>               | <b>153,777,824.14</b> |

| <b>WCPSS Continuous CIP Reallocations</b> |                                          |                                   |                                 |
|-------------------------------------------|------------------------------------------|-----------------------------------|---------------------------------|
| <b>Project</b>                            | <b>Current Budget<br/>(All Programs)</b> | <b>Proposed<br/>Reallocations</b> | <b>New Proposed<br/>Budgets</b> |
| Wiley Elementary                          | 29,284,076.15                            | (331,921.15)                      | 28,952,155.00                   |
| Stough Elementary                         | 30,446,772.50                            | (597,696.60)                      | 29,849,075.90                   |
| South Lakes Elementary(E35)               | 31,138,767.35                            | (717,677.27)                      | 30,421,090.08                   |
| Parkside Elementary (E50                  | 30,154,906.54                            | (482,035.23)                      | 29,672,871.31                   |
| Alston Ridge Middle (M16)                 | 57,066,530.94                            | (1,164,969.18)                    | 55,901,561.76                   |
| North Ridge Elementary                    | 30,607,840.00                            | (635,225.40)                      | 29,972,614.60                   |
| Conn Elementary                           | 32,697,402.18                            | (953,989.14)                      | 31,743,413.04                   |
| Apex High                                 | 93,862,185.00                            | (2,536,319.63)                    | 91,325,865.37                   |
| Barton Pond Elementary                    | 31,264,824.00                            | (1,288,490.44)                    | 29,976,333.56                   |
| Willow Springs High                       | 88,259,608.58                            | (1,506,201.17)                    | 86,753,407.41                   |
| Fuller Elementary                         | 36,856,041.00                            | (1,804,068.08)                    | 35,051,972.92                   |
| York Elementary                           | 39,191,963.00                            | (1,920,386.22)                    | 37,271,576.78                   |
| Fuquay-Varina High                        | 101,821,819.30                           | (2,422,979.06)                    | 99,398,840.24                   |
| Morrisville High                          | 11,137,539.59                            | 7,862,460.41                      | 19,000,000.00                   |
| Lifecycle/Playground Equipment            | 16,125,068.00                            | 1,709,373.00                      | 17,834,441.00                   |
| Athens Drive High                         | 7,251,965.00                             | 6,790,125.16                      | 14,042,090.16                   |
| <b>Totals</b>                             | <b>667,167,309.13</b>                    | <b>-</b>                          | <b>667,167,309.13</b>           |

Amended this the 17<sup>th</sup> day of November 2026.

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Susan P. Evans, Chair  
Wake County Board of Commissioners