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Workforce Forward Bond **2026**



# Wake Tech Overview

**72,000**  
STUDENTS



**250+**  
PROGRAMS



**9**  
LOCATIONS



# Locations



## 9 locations

1. Southern Wake Campus
2. Scott Northern Wake Campus
3. Perry Health Sciences Campus
4. Public Safety Education Campus
5. RTP Campus
6. Western Wake Campus
7. Beltline Education Center
8. Eastern Wake Education Center
9. Eastern Wake Campus



# Wake Tech Students' Return on Investment

GEORGETOWN UNIVERSITY



Center  
on Education  
and the Workforce

McCourt School of Public Policy

*“The Colleges Where  
Low-Income Students  
Get the Highest ROI”*

January 2022 Report

**Top 20%**  
in U.S. for student ROI

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**Top 10%**  
in NC for student ROI



# ECONOMIC IMPACT

WAKE TECH GENERATES  
**\$1 billion**/year  
FOR LOCAL ECONOMY

GRADUATES  
EARN NEARLY  
**\$10k** more/year



Wake Co



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# 2026 Workforce Forward Bond

FY28-31 | PROJECTS



# 2026 Bond

\$149.1 million

**Focused on expanding training capabilities in public safety, skilled trades, and healthcare, and renovating and updating older buildings and infrastructure**

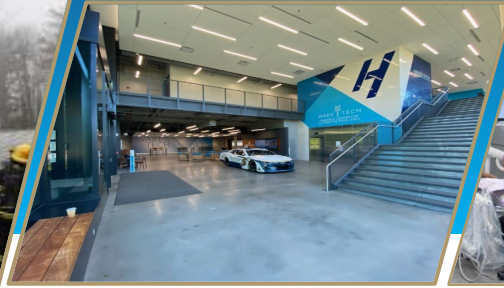
- **\$41.0 mil Workforce Program Expansion**  
Public Safety, Skilled Trades, Healthcare
- **\$65.0 mil Southern Wake Campus Multi-Facility Renovations**  
Southern Wake Campus
- **\$20.4 mil Campuswide Capital Renewal of Facilities Infrastructure**  
All Campuses
- **\$22.7 mil Miscellaneous Capital Renewal - IT / Minor Capital / Renovations**  
All Campuses



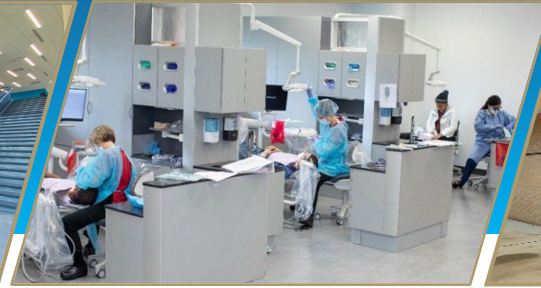
# Strategic Development Goals



**Expand Public Safety**



**Expand Automotive and Skilled Trades**



**Expand Healthcare**



**Invest in Buildings and Infrastructure**



# EWC - Fire & Rescue Program Expansion



## Teaching Center and Apparatus Bay

- \$20 million

- 14,000 sq. ft.
- Fire Apparatus Bay
- Classrooms
- Simulation Lab
- Decontamination Lab
- Flex Lab
- Sim Equipment



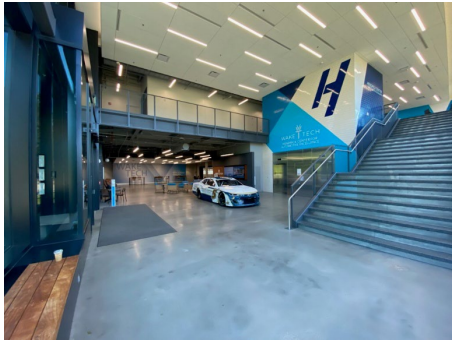
# SNWC - Automotive Program Expansion



## Hendrick Automotive Center Expansion

- \$5 million

- Tri-Lift Vehicle Stackers
- Covered Parking
- Electric Vehicle Charging Stations



- To support expansion of specialized training programs for Electric Vehicles, Mazda MAST, and MoparCAP (Chrysler, Dodge, Jeep, Ram)



# SWC – Skilled Trades Program Expansion



## Ready Hall Welding, Electrical, and HVAC Lab Expansions

- \$12 million

- Welding Technology Labs
- Electrical Systems Technology Labs
- HVAC Technology Labs
- Ventilation and Cooling Upgrades



# PHSC - Dental Hygiene Program Expansion



## Dental Hygiene Renovations

- \$2 million

- Immersive Dental Lecture Hall
- Dental Simulation Lab Expansion
- Dental Hygiene Clinic Expansion and Modernization





PHASE 2 



WESTERN WAKE CAMPUS

## Building 2 - Programming

- \$2 million

- 80,000 sq. ft.
- 496 Space Parking Deck
- Health Sciences Focus
- Classrooms, Labs, Simulation
- Construction Funding in Future Bond





## Multi-Facility Renovations - \$65 million

- Large formal projects
- Blending programmatic expansion and upgrades to buildings and infrastructure
- Renovation Priorities
  - Diesel and Heavy Equipment
  - Construction Management
  - Engineering and Architecture
  - Eagle Cast Teaching Studio
  - Classrooms / Labs / Resource Center



 WAKE TECH<sup>®</sup> | COLLEGEWIDE

## Campuswide Capital Renewal of Facilities Infrastructure - \$20.4 million

- HVAC equipment
  - Building automation and controls
  - Elevator modernization
  - Building envelope and roofing
  - Electrical upgrades
  - Life safety improvements
  - Security and access control
  - Signage and wayfinding
  - Accessibility
  - Roads & parking
- ❖ Ongoing





## Miscellaneous Capital Renewal

- \$22.7 million

- IT Infrastructure
  - Servers, storage, networking, cyber security, enterprise software
- Minor Capital
  - Vehicles, furniture, equipment – for growth and life cycle replacement
- Informal Renovation Projects
  - Applied Skills / Simulation Labs
  - Strategic / nimble / targeted renovations in response to evolving enrollment trends, industry shifts, and programmatic innovations





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Q&A?

