

**FIVE COUNTY STADIUM ADA RESTROOM RENOVATIONS PHASE 2****BUDGETARY SUMMARY OF PROJECT COST**

August 18, 2025

<b>Item</b>	<b>Budget</b>	
Professional Services	\$	49,425
Bid Advertisements	\$	3,000
Renovation Construction Contract	\$	790,000
<b>Subtotal Cost</b>		<b>\$ 842,425</b>
Renovation Contingency		79,000
<b>Total Project Development Cost</b>		<b>\$ 921,425</b>
<b>Capital Improvement Funding</b>		
<b>Funding Subtotal</b>		<b>\$ 1,145,779</b>
Reserve Balance		\$ 224,354

**Notes**

1: Professional Services include architectural and engineering services for design, permitting and CA.