



**Budget and Management Services**  
**Inter-Office Correspondence**

**TO:** David Ellis, County Manager  
**FROM:** Michelle Venditto, Budget and Management Services Director  
**SUBJECT:** Human Services

The following chart summarizes all budget revisions to the FY2026 Adopted Budget for the fund and function indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: General Fund		Function: Human Services		
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2026	Adopted Budget	Multiple	\$ 161,827,366.00	\$ 161,827,366.00
7/6/2026	<b><i>Accept and appropriate \$150,000 for the Community Health Grant for the Public Health Dental Program</i></b>	<b><i>Local</i></b>	<b><i>\$ 150,000.00</i></b>	<b><i>\$ 161,977,366.00</i></b>

**EXPENDITURES (USE OF FUNDS)**

<b>Date</b>	<b>Description of Revision or Adjustment</b>	<b>Department</b>	<b>Amount</b>	<b>Balance</b>
7/1/2026	Adopted Budget	Multiple	\$ 386,894,372.00	\$ 386,894,372.00
7/6/2026	<i>Accept and appropriate \$150,000 for the Community Health Grant for the Public Health Dental Program</i>	<i>Multiple</i>	<i>\$ 150,000.00</i>	<i>\$ 387,044,372.00</i>