

**Resolution R-2020-
Reallocate Funds in Wake Tech Capital Improvement Programs**

WHEREAS, Wake Technical Community College is engaged in Long Range Building Programs; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners reallocates \$186,167 in project savings from the 2007 Building Program to the Wake Tech Seven-Year Capital Improvement Program for the Main Campus Facilities and Warehouse Building and Campus Infrastructure Projects; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners reallocates \$874,274 from the 2012 Building Program to the Wake Tech Seven-Year Capital Improvement Program for the Main Campus Facilities and Warehouse Building and Campus Infrastructure Projects; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners reallocates \$236,050 in project savings in the Seven-Year Capital Improvement Program from the Library Building Restroom Renovations to Main Campus Facilities and Warehouse Building and Campus Infrastructure Projects; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners makes corresponding changes to the 2007 Program Plan of Record and the 2012 Program Plan of Record

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates funds in the Wake Tech capital programs as follows:

Project	Current Appropriation	<i>Proposed Reallocations</i>	Revised Budget
Program: WTCC 2007 Master Plan			
North Campus Parking Deck	9,888,890	(186,167)	9,702,723
2007 Master Plan Subtotal	9,888,890	(186,167)	9,702,723
Program: WTCC Plan of Record 2012			
North Campus Building F Classroom Building	27,194,030	(373)	27,193,657
North Campus Building F Pedestrian Bridges	6,777,732	(873,901)	5,903,831
Plan of Record 2012 Subtotal	33,971,762	(874,274)	33,097,488

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Program: Wake Tech Seven-Year Capital Improvement Program			
<u>Main Campus Building</u>			
Facilities and Warehouse Building	18,997,400	496,490	19,493,890
<u>Repair and Renovations/Lifecycle</u>			
Library Building Restroom Renovations	748,200	(236,050)	512,150
<u>Campus Infrastructure</u>			
Signage Upgrades	799,700	425,000	1,224,700
Scott Northern Wake Campus Exterior Chilled and Hot Water Piping	3,789,580	375,000	4,164,580
Seven-Year CIP Subtotal	24,334,880	1,060,441	25,395,321
Total, All Programs	68,195,531	-	68,195,531

Adopted this the 15th day of June 2020.

Wake County Board of Commissioners

Gregory D. Ford, Chairman