

South Wake Landfill Gas Expansion Spring 2026

PROJECT BUDGET SUMMARY

February 17,2026

Item	Budget	
Professional Services (See Note #1)	\$	80,710
Construction Contract Award	\$	532,814
Project Contingency 5%	\$	30,676
Total Project Budget	\$	644,200

Capital Improvement Funding

- SWLF Gas System Projects (97 037E)

Total Funds Available \$ **1,148,601**

Remaining Balance \$ **504,400**

Notes:

1) Professional services include design, engineering, and construction administration fees.