



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager
FROM: Michelle Venditto, Budget and Management Services Director
SUBJECT: Public Safety

The following chart summarizes all budget revisions to the FY2024 Adopted Budget for the fund and function indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: General Fund				Function: Public Safety	
REVENUES (SOURCE OF FUNDS)					
Date	Description of Revision or Adjustment	Type	Amount	Balance	
7/1/2023	Adopted Budget	Multiple	\$ 43,598,558.00	\$ 43,598,558.00	
	Encumbrances carried forward			\$ 43,598,558.00	
7/10/2023	<i>Accept and appropriate donation funds for the Wake County Sheriff's Canine Unit, into their general fund budget</i>	<i>Donations</i>	<i>\$ 10,341.00</i>	<i>\$ 43,608,899.00</i>	
EXPENDITURES (USE OF FUNDS)					
Date	Description of Revision or Adjustment	Department	Amount	Balance	
7/1/2023	Adopted Budget	Multiple	\$219,270,512.00	\$219,270,512.00	
	Encumbrances carried forward			\$219,270,512.00	
7/10/2023	<i>Accept and appropriate donation funds for the Wake County Sheriff's Canine Unit, into their general fund budget</i>	<i>Donations</i>	<i>\$10,341.00</i>	<i>\$219,280,853.00</i>	