

Apex Main EMS

PROJECT COST SUMMARY

November 3, 2023

OVERALL PROJECT COSTS

Land Acquisition	\$1,001,500.00	
Professional Service Fees	\$350,000.00	
Building Construction & Site Improvements (See Note 1)	\$3,999,538.00	
Automation/RF Communications Equipment	\$25,000.00	
Furniture, Fixtures & Equipment	\$60,000.00	
Total Project Costs		\$5,436,038.00

WAKE COUNTY OWNER'S CONTINGENCY

Total Contingency		\$275,000.00
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PROJECT FUNDING

EMS - Apex Station CIP Funding (76-090P)	\$4,472,513.33	
Appropriation from Capital Improvement Project savings	\$1,250,000.00	
Total Funding Available		\$5,722,513.33

Net Reserve	\$11,475.33
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