

Item Title: Accept and Appropriate Additional Sub-Recipient Grant Funds from the City of Durham for the Wake County Sheriff's Office (WCSO)

Specific Action Requested:

That the Board of Commissioners accepts and appropriates additional sub-recipient grant funds in the amount of \$34,314.76 from the City of Durham into the Grants and Donations Fund for the Wake County Sheriff's Office (WCSO).

Item Summary:

Purpose: In accordance with the North Carolina Local Government Budget and Fiscal Control Act, the Board of Commissioners must approve all amendments that increase the budget for a fund.

Background: On October 7, 2024, the Board of commissioners accepted and appropriated \$85,000 from the City of Durham for the WCSO as a subrecipient of a High-Intensity Drug Trafficking Area (HIDTA) grant to assist the Drug Enforcement Administration (DEA) with investigating violations of federal and state drug laws.

WCSO has been awarded an additional \$34,314.76 to support task forces that are aimed at eliminating or reducing drug trafficking and its harmful consequences through the enhancement and coordination of drug trafficking control efforts among federal, state, and local law enforcement agencies.

The City of Durham has provided these additional funds to the WCSO to participate in activities to assist in disrupting and dismantling drug trafficking to combat the increasing drug crimes in the State of North Carolina. These funds will be used to support staff pay and other expenses while working toward reducing and eliminating drug availability.

Strategic Plan: This action supports the Safer Community Together Goal 3: By 2029, reduce the Wake County violent crime rate per 100,000 people in Wake County by 5%.

Fiscal Impact: This agreement provides an additional \$34,314.76, for total awarded grant funds of \$119,314.76. There is no matching funds requirement.

Additional Information:

None.

Attachments:

1. First Amendment Contract
2. FY2026 Grants and Donations Budget Memo