

Wake County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,849,659 Local Match: \$ 1,740,013 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AIR SPACES	\$69,995			\$21,081			\$91,076	23%
2	4-H SPACES	\$200,000			\$75,681			\$275,681	27%
3	4-H SPACES TOO	\$85,000			\$81,692			\$166,692	49%
4	Alternative Peer Group	\$123,558			\$39,800			\$163,358	24%
5	Capital Area Teen Court/Positive Circles	\$278,991		\$3,500	\$85,343			\$367,834	24%
6	CORRAL Riding Academy	\$145,250		\$603,876				\$749,126	81%
7	Juvenile Crime Prevention Council Administration	\$10,000						\$10,000	
8	Juvenile Diversion Team	\$152,476		\$166,347				\$318,823	52%
9	Restitution/Community Service	\$333,299		\$13,191	\$99,990			\$446,480	25%
10	Second Round	\$63,250		\$181,506				\$244,756	74%
11	The ART of Hustling Forward	\$115,340			\$36,480			\$151,820	24%
12	Tutoring After 6pm	\$130,000			\$39,133			\$169,133	23%
13	Wrenn House	\$142,500		\$292,393		\$250,000	\$40,800	\$725,693	80%
14									
15									
16									
17									
18									
TOTALS:		\$1,849,659		\$1,260,813	\$479,200	\$250,000	\$40,800	\$3,880,472	52%

The above plan was derived through a planning process by the Wake County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026-2027.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	_____	Date
Reviewed by _____	Program Assistant	_____	Date
Verified by _____	Designated State Office Staff	_____	Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer