



Board of Commissioners Budget Work Session Agenda

Thursday, May 21, 2026 - 9:00 AM
Wake County Justice Center, Room 2800

MEETING CALLED TO ORDER: Chair Don Mial

I. FY27 Ordinances

Pat Flanary, Finance

Michelle Venditto, Budget and Management

Staff will overview an adjustment to the ordinances and the ordinances the Board will approve with the adopted budget.

II. FY27 Recommended Budget Overview and Discussion

Michelle Venditto, Budget and Management

Staff will highlight the Manager's Recommended Budget, cover focused topics and facilitate discussion.

Attachments:

1. Presentation
2. FY27 Commissioner Questions and Answers
3. ARPA FY27 Ongoing Funding Consideration Matrix
4. Portal Comments

ADJOURN