

Item Title: Award Construction Contract for the Harris Lake County Park Improvements Project

Specific Action Requested:
That the Board of Commissioners:

- 1. Awards a construction contract in the amount of \$3,420,300 to TCC Enterprises, Inc. of Louisburg, North Carolina, and**
- 2. Authorizes the County Manager to execute this contract subject to terms and conditions acceptable to the County Attorney.**

Item Summary:

Purpose: NC State Statutes require the Board of Commissioners to approve all public bid construction projects greater than \$500,000.

Background: Harris Lake Park is a 680-acre park is situated on a peninsula near the Shearon Harris Reservoir in the New Hill area of southwest Wake County. The 2017 Wake County Parks Facility Master Plan Updates identified improvements for the park, and funding was included as part of the successful 2018 Parks, Greenways, Recreation and Open Space (PGROS) bond.

This item asks the Board to approve a contract to renovate and improve existing facilities at Harris Lake. These facilities include the parking lot, bathrooms, recreation amenities, and boat launch. No new facilities will be constructed. Staff expect the renovations to be completed by Fall 2026.

Strategic Plan: This action supports Inclusive Prosperity Goal 3: By 2029, nine out of ten residents asked will share that they can find and enjoy enriching experiences that support our community's high quality of life; and Foundations for Service Goal 3: By 2029, 10% more residents will agree that Wake County provides high-quality, fair, and equitable services.

Fiscal Impact: Funding for the construction of this project was previously appropriated in the Parks, Greenways, Recreation and Open Space element of the County Capital Improvement Fund.

Additional Information:

Harris Lake Park is a 680-acre park is situated on a peninsula near the Shearon Harris Reservoir in the New Hill area of southwest Wake County. The park first opened in 1999.

Due to its large size and diverse recreational opportunities, county staff evaluated recommendations from the 2017 master plan update, and collected information from county and park staff, to identify design priorities that will serve better the community.

The final design focused on three of the most popular areas: 1) Day Use Area, 2) Disc Golf and Fishing Pond Area and 3) the Park Office. At the Day Use Area, the design includes the construction of a new accessible kayak launch, with additional parking and an accessible loading zone to support small non-motorized boats launch. At the Disc Golf and Fishing Pond Area, the improvements include the construction of a new restroom facility, the expansion of the parking lot, a new picnic shelter, the construction of a new 9-hole Junior disc golf course, a new canoe storage structure and dock. And to better serve the park patrons, the Park office includes a 950 SF expansion and renovation of the office building which will provide additional space for the park staff, along with dedicated classroom space for educational programs. The design also includes the addition of a new pole barn structure and associated improvements to the maintenance yard.



On May 20, 2025, bid proposals were received from six (6) different licensed contractors in accordance with NC General Statutes. A bid tabulation is attached for reference. Due to the volatile construction market, the project bid was broken down to include a Base Bid, and eight different bid alternatives, which are described in the Bid Tabulation.

Upon evaluation of the base bid and alternate prices, staff concluded that all Park Improvements shown in the base bid, plus all bid alternatives could be built within the original budget. Staff therefore recommends that a construction contract be awarded to the lowest responsive, responsible bidder, TCC Enterprises, Inc. of Louisburg, North Carolina, in the amount of \$3,420,300. It is anticipated that a Notice to Proceed for construction will be issued in August 2025, and that construction will be substantially complete by Fall 2026.

Attachments:

1. Project Cost Summary
2. Bids Summary