

East R Library Mechanical Renovation Project Cost Summery
PROJECT BUDGET SUMMARY
September 11, 2025

Item	Budget
Professional Services for East R Library Mechanical Renovation (See Note #1)	78,800
Professional Services Subtotal Cost	\$ 78,800
Construction - Base Bid (See Note #2)	\$962,600
Alternate #M-1 (See Note #3)	\$7,750
Alternate #M-2 (See Note #4)	\$7,000
Alternate #M-3 (See Note #5)	\$0
Construction Subtotal Cost	\$ 977,350
Project Contingency (10%)	\$97,850
Total Project Development Cost	\$ 1,154,000
Capital Improvement Funding	
East Regional Library - Boiler/AHUs/VAVs (Acct Template 66634B)	\$ 1,034,000
Reallocation from SE Regional Library VAV Replacement (66-633B) to East Regional Library HVACReplacement (66-634B).	\$ 120,000
Total Funds Available	\$ 1,154,000
Total Reserve	\$0.00

Notes:

- 1) Professional services include design, bidding, and construction administration for PSC East R. Library Mechanical Renovation Project
- 2) Replace the existing heating hot water system (boiler and pumps), AHUs, VAVs, and the building management system
- 3) Alternate #M-1: Cleaning of supply & return ductwork
- 4) Alternate #M-2: Replacement of existing heating hot water piping
- 5) Alternate #M-3 Preferred brands of the air handling units & boilers