

Budget and Management Services Inter-Office Correspondence

NORTH CAROLINA	
то:	David Ellis, County Manager
FROM:	Michelle Venditto, Budget and Management Services Director
SUBJECT:	Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

REVENUES (SOURCE OF FUNDS)						
Date	Description of Revision or Adjustment	Туре		Amount		Balance
07/	/01/24 Adopted Budget		\$	1,167,000.00	\$	1,167,000.00
	Appropriations from Prior Years		\$	83,423,263.26	\$	84,590,263.26
8/19	0/2024 Accepts and appropriates \$307,485 of the Bureau of					
	Justice Assistance's Federal FY2023 Body-Worn					
	Camera Policy and Implementation Program to					
	Support Law Enforcement Agencies (BWCPIP-LEA)					
	Grant funding into the Grants and Donations Fund					
	for the purchase of 350 Body-Worn Cameras.					
		Federal		\$307,485.00	\$	84,897,748.2
9/3	3/2024 Accepts and appropriates \$398,700 of Digital Equity					
	Champion Grant funding into the Grants and					
	Donations Fund for Libraries to establish a mobile					
	access kit lending service and equip public					
	computers with assistive technologies.	Federal		\$398,700.00	\$	85,296,448.2
10/7	7/2024 Accepts and appropriates \$50,000 of revenues into					
	the Grants and Donations Fund from the North					
	Carolina Department of Health and Human Services					
	(NC DHHS), Division of Public Health (DPH) to ensure					
	that the ten (10) Public Health Essential Services are					
	available and accessible to the population.					
		State		\$50,000.00	\$	85,346,448.2
10/7	7/2024 Accepts and appropriates \$479,154 of revenues into					
	the Grants & Donations Fund awarded by the Health					
	Resources and Services Administration (HRSA) for					
	the Ryan White Part C EIS Program.	Federal		\$479,154.00	\$	85,825,602.2
10/7	7/2024 Accept and Appropriate \$1,000,000 of Federal					
	Forfeiture Funds in the Grants and Donations Fund					
	for the purchase and upkeep of					
	investigative equipment in the Wake County Sheriff's					
	Office.					
		Federal		\$1,000,000.00	\$	86,825,602.2
10/7	7/2024 Accept and Appropriate Sub-Recipient Grant Award					
	in the amount of \$85,000 from the City of Durham					
	into the Grants and					
	Donations Fund for the Wake County Sheriff's Office.					
		Federal		\$85,000.00	\$	86,910,602.2

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3/17/2025 Accepts and appropriates \$15,422.70 in donations	3/1//2025		State	1610 406 771	ć	82 070 057 77
	2/47/2027		Sidle	(\$18,400.77)	Ş	82,070,957.77
to support Libraries Donations \$15,422.70 \$ 82,086,380.47	3/1//2025		Dometic	A45 499 5-	~	02 000 000 1-
		to support Libraries	Donations	\$15,422.70	Ş	82,086,380.47

	Accepts and appropriates \$30,451.78 in donations			
	for Fire Services and Emegency Management			
		Donations	\$30,451.78	\$ 82,116,832.25
3/17/2025	Accepts and appropriates \$1,815 in donations for			
	Housing and Community Revitalization	Donations	\$1,815.00	\$ 82,118,647.25
3/17/2025	Accepts and appropriates a \$32,260.20 in donations			
	for Emergency Medical Services	Donations	\$32,260.20	\$ 82,150,907.45
3/17/2025	Accepts and appropriates \$7,400 in donations for			
	Health and Human Services	Donations	\$7,400.00	\$ 82,158,307.45
3/17/2025	Accepts and appropriates \$2,000 in donations for			
	General Services Administration Energy Camp			
		Donations	\$2,000.00	\$ 82,160,307.45
3/17/2025	Reduces the Grants and Donations fund by			
	\$9,100.40 to reflect a decrease for the 2023			
	Emergency Management Performance			
	Supplemental Grant	State	(\$9,100.40)	\$ 82,151,207.05
3/17/2025	Accepts and appropriates \$8,580 in donations for			
	Cooperative Extension 4H Overnight Camp	Donations	\$8,580.00	\$ 82,159,787.05

	EXPENDITURES (USE	OF FUNDS)		
Date	Description of Revision or Adjustment	Department	Amount	Balance
07/01/24	Adopted Budget		\$ 1,167,000.00	\$ 1,167,000.00
	Appropriations from Prior Years		\$ 83,423,263.26	\$ 84,590,263.26
8/19/2024	Accepts and appropriates \$307,485 of the Bureau of			
	Justice Assistance's Federal FY2023 Body-Worn			
	Camera Policy and Implementation Program to			
	Support Law Enforcement Agencies (BWCPIP-LEA)			
	Grant funding into the Grants and Donations Fund			
	for the purchase of 350 Body-Worn Cameras.			
		Sheriff	\$307,485.00	\$ 84,897,748.26
9/3/2024	Accepts and appropriates \$398,700 of Digital Equity			
	Champion Grant funding into the Grants and			
	Donations Fund for Libraries to establish a mobile			
	access kit lending service and equip public			
	computers with assistive technologies.	Libraries	\$398,700.00	\$ 85,296,448.26
10/7/2024				
	Accepts and appropriates \$50,000 of expenditures			
	into the Grants and Donations Fund from the North			
	Carolina Department of Health and Human Services			
	(NC DHHS), Division of Public Health (DPH) to ensure			
	that the ten (10) Public Health Essential Services are	Health & Human		
	available and accessible to the population.	Services	\$50,000.00	\$ 85,346,448.26

		1			
10/7/2024					
	Accepts and appropriates \$479,154 of expenditures				
	into the Grants & Donations Fund awarded by the				
	Health Resources and Services Administration	Health & Human			
	(HRSA) for the Ryan White Part C EIS Program.	Services	\$479,154.00	\$	85,825,602.26
10/7/2024	Accept and Appropriate \$1,000,000 of Federal				
	Forfeiture Funds in the Grants and Donations Fund				
	for the purchase and upkeep of				
	investigative equipment in the Wake County Sheriff's	Wake County Sheriff's			
	Office.	Office	\$1,000,000.00	\$	86,825,602.26
10/7/2024					
	Accept and Appropriate Sub-Recipient Grant Award				
	in the amount of \$85,000 from the City of Durham				
	into the Grants and	Wake County Sheriff's			
	Donations Fund for the Wake County Sheriff's Office.	Office	\$85,000.00	\$	86,910,602.26
10/21/2024	Accept and appropriate \$96,660 of revenues				
	and expenditures into the Health and Human				
	Services Grants and Donations Fund				
	from Community Care of North Carolina, Inc. to build				
	and support better	Health & Human			
	community-based health care delivery systems.	Services	\$96,660.00	\$	87,007,262.26
10/21/2024	Accept and appropriate \$18,000 of Historic				
	Preservation Fund federal grant funding from the				
	North Carolina Department of Natural and Cultural				
	Resources into the Grants and Donations Fund.				
	Transfer \$12,000 of budgeted County match from				
	the General Fund to the Grants and Donations fund.				
	Funds will be used to update Wake County's Historic				
	Preservation Principles and Standards.				
		Non-Departmental	\$30,000.00	\$	87,037,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds	·			· · ·
	from the North Carolina Department of Natural and				
	Cultural Resources into the Grants and Donations				
	Fund for Libraries. Funds will be used towards library				
	technology and equipment.	Libraries	\$28,575.00	\$	87,065,837.26
10/21/2024	Appropriate \$73,895.28 of revenue from				
	Cooperative Extension donations and 4-H Overnight				
	Camp Fees in the Grants and Donations Fund.				
		Cooperative Extension	\$73,895.28	\$	87,139,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant				
	Funds for a Fourth Year Continuation of the North				
	Carolina Governor's Highway Safety Program (GHSP)				
	Grant.	Sheriff	\$67,261.00	\$	87,206,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO		. , - , -		. ,
	General Fund Budget to the WCSO Grants and				
	Donations Fund.	Sheriff	\$178,199.00	\$	87,385,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant		. ,		. ,
	Funds for a new North Carolina Governor's Highway				
	Safety Program (GHSP) Grant cycle beginning FY25				
	for the Wake County Sheriff's Office (WCSO).				
		Sheriff	\$374,102.00	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling		,,		,
	\$50,000 from the John Rex Foundation to pilot new	Office of Diversity,			
	community engagement models.	Equity, and Inclusion	\$50,000.00	\$	87,809,294.54
11/18/2024	Accept and Appropriate USDOJ Grant Funds for the		<i>¥00,000.00</i>	Ŧ	
11, 10, 2024	Wake County Sheriff's Office	Sheriff	\$878,000.00	\$	88,687,294.54
11/18/2024	Accept and Appropriate grant funding totaling		<i>2070,000.00</i>	Ý	00,007,204.04
11/10/2024	\$16,900 from the Soil and Water Conservation				
	District Board to develop a new Farmland Protection	Soil and Water			
	Plan.	Conservation District	¢16 000 00	\$	88,704,194.54
12/2/2024	Accept and Appropriate a Sub-Recipient Grant	Information	\$16,900.00	Ş	00,704,194.34
12/2/2024	Award for Cybersecurity Risk Assessments	Technology	\$180,000.00	\$	88,884,194.54
	Award for Cybersecurity MSK Assessments	τεςπιτοιοχγ	\$100,000.00	ڊ	00,004,194.34

1/21/2025	Accept and appropriate grant funds totaling			
	\$1,006,976 in expenditures from the US Department			
	of Health and Human Services and the Centers for	Health & Human		
	Diseas Control and Prevention.	Services	\$1,006,976.00	\$ 89,891,170.54
2/3/2025	Accepts and appropriates \$80,611 in federal grant			
	funds from the 2024 Edward Byrne Memorial Justice			
	Assistance Grant (JAG) and budget into the Grants			
	and Donations Fund for the Wake County Sheriff's			
	Office.	WCSO	\$80,611.00	\$ 89,971,781.54
2/3/2025	Accepts and appropriates \$1,250.00 in donated			
	funds to be used for the WCSO Project Lifesaver			
	Program.	WCSO	\$1,250.00	\$ 89,973,031.54
3/17/2025	Amends the budget of the Grants and Donations			
	Fund to close completed grant projects.	Grants	(\$4,000,000.00)	\$85,973,031.54
3/17/2025	Amends the budget of the Grants and Donations			
	Fund to close completed grant projects.	Grants	(\$3,883,667.00)	\$82,089,364.54
3/17/2025	Amends the budget of the Grants and Donations	Fire Services &		
	Fund to close completed grant projects.	Emergency		
		Management	(\$18,406.77)	\$82,070,957.77
3/17/2025	Accepts and appropriates \$15,422.70 in donations			
	to support Libraries	Community Services	\$15,422.70	\$82,086,380.47
3/17/2025	Accepts and appropriates \$30,451.78 in donations	Fire Services &		
	for Fire Services and Emegency Management	Emergency		
		Management	\$30,451.78	\$82,116,832.25
3/17/2025	Accepts and appropriates \$1,815 in donations for			
	Housing and Community Revitalization	Housing Affordability		
		& Community		
		Revitalization	\$1,815.00	\$82,118,647.25
3/17/2025	Accepts and appropriates a \$32,260.20 in donations	Emergency Medical		
	for Emergency Medical Services	Services	\$32,260.20	\$82,150,907.45
3/17/2025	Accepts and appropriates \$7,400 in donations for	Health & Human		
	Health and Human Services	Services	\$7,400.00	\$82,158,307.45
3/17/2025	Accepts and appropriates \$2,000 in donations for			
	General Services Administration Energy Camp			
		GSA	\$2,000.00	\$82,160,307.45
3/17/2025	Reduces the Grants and Donations fund by		\$2,000.00	<i>+,-00,007.40</i>
5, 17, 2025	\$9,100.40 to reflect a decrease for the 2023	Fire Services &		
	Emergency Management Performance	Emergency		
	Supplemental Grant	Management	(\$9,100.40)	\$82,151,207.05
3/17/2025	Accepts and appropriates \$8,580 in donations for	management	(23,100.40)	<i>202,131,207.03</i>
5, 17/2025	Cooperative Extension 4H Overnight Camp	C		
	cooperative Extension an overnight camp	Cooperative	60 500 00	600 450 765 of
		Extension	\$8,580.00	\$82,159,787.05