

## Budget and Management Services Inter-Office Correspondence

NORTH CAROLINA	
то:	David Ellis, County Manager
FROM:	Michelle Venditto, Budget and Management Services Director
SUBJECT:	Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.* 

REVENUES (SOURCE OF FUNDS)						
Date	Description of Revision or Adjustment	Туре		Amount		Balance
07/	/01/24 Adopted Budget		\$	1,167,000.00	\$	1,167,000.00
	Appropriations from Prior Years		\$	83,423,263.26	\$	84,590,263.26
8/19	0/2024 Accepts and appropriates \$307,485 of the Bureau of					
	Justice Assistance's Federal FY2023 Body-Worn					
	Camera Policy and Implementation Program to					
	Support Law Enforcement Agencies (BWCPIP-LEA)					
	Grant funding into the Grants and Donations Fund					
	for the purchase of 350 Body-Worn Cameras.					
		Federal		\$307,485.00	\$	84,897,748.2
9/3	3/2024 Accepts and appropriates \$398,700 of Digital Equity					
	Champion Grant funding into the Grants and					
	Donations Fund for Libraries to establish a mobile					
	access kit lending service and equip public					
	computers with assistive technologies.	Federal		\$398,700.00	\$	85,296,448.2
10/7	7/2024 Accepts and appropriates \$50,000 of revenues into					
	the Grants and Donations Fund from the North					
	Carolina Department of Health and Human Services					
	(NC DHHS), Division of Public Health (DPH) to ensure					
	that the ten (10) Public Health Essential Services are					
	available and accessible to the population.					
		State		\$50,000.00	\$	85,346,448.2
10/7	7/2024 Accepts and appropriates \$479,154 of revenues into					
	the Grants & Donations Fund awarded by the Health					
	Resources and Services Administration (HRSA) for					
	the Ryan White Part C EIS Program.	Federal		\$479,154.00	\$	85,825,602.2
10/7	7/2024 Accept and Appropriate \$1,000,000 of Federal					
	Forfeiture Funds in the Grants and Donations Fund					
	for the purchase and upkeep of					
	investigative equipment in the Wake County Sheriff's					
	Office.					
		Federal		\$1,000,000.00	\$	86,825,602.2
10/7	7/2024 Accept and Appropriate Sub-Recipient Grant Award					
	in the amount of \$85,000 from the City of Durham					
	into the Grants and					
	Donations Fund for the Wake County Sheriff's Office.					
		Federal		\$85,000.00	\$	86,910,602.2

310/21/2024 Accept and appropriate \$59,660 of revenues and expenditures into the Health and Human Services Grants and Donations Fund from Community Care of NATU Coalina, inc. to build and support better   \$99,660.00   \$ 87,007,262,26     30/21/2024 Accept and appropriates \$18,000 of Historic Preservation to the Grants and Donations Fund. Transfer \$12,000 of budgeted County match from the General Fund to the Grants and Donations Fund. Transfer \$12,000 of budgeted County match from the General Fund to the Grants and Donations Fund.   \$ 87,007,262,26     30/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and community of the Status and Donations Fund.   \$ 87,005,837,260     310/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and community Scate of North Status and Donations fund   \$ 87,005,837,260     310/21/2024 Accept and appropriate \$28,575 af federal funds from the North Carolina Department of Natural and composition Status and Donations Fund.   \$ 87,055,837,260     310/21/2024 Accept and Appropriate \$28,257 af federal Grant funds for a north Vara-Contrust and Contruston of the North Carolina General Touch Warg to The WCSO General Touch Warg to The WCSO General Touch Happropriate \$27,34,3102 in federal Grant funds for a new North Carolina General StiftWays Stafey Program (GHSP) Grant Carolina General Stafe Stafe,900.00   \$ 87,759,294.54     111/4/2024 Accept and Appropriate grant funds tratin						
Services Grants and Donations Fund and Support better     Non-Profit     \$96,660.00     \$ 87,007,262.26       10/21/2024 Accept and appropriate S18.000 of Historic Preservation Fund General grant funding from the Non-Profit     Non-Profit     \$96,660.00     \$ 87,007,262.26       10/21/2024 Accept and appropriate S18.000 of Historic Preservation to Fund Section and Donations Fund Resources into the Grants and Donations Fund He General Fund to the Grants and Donations Fund From the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund Fund for Libraries.     Federal / Transfer     \$30,000.00     \$ 87,037,262.26       10/21/2024 Accept and appropriate S28,575 of federal Indis From the North Carolina Department of Natural and Cultural Resources in the Grants and Donations Fund Caroline S28,528 of revenue from Caroline Grant and Donations Fund Donations     Donations     \$ 87,385,28     \$ 87,139,732.54       11/2/2024 Accept and Appropriate S77,261 of Federal Grant Funds for a Fourth Year Continuation Grant for a South Year Continuation Caroline General S18,199 from the IP2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.     S 87,200,093.54     \$ 87,385,192.54       11/4/2024 Accept and Appropriate S374,102 in Federal Grant Funds for a Rew North Carolina Governor's Highway Statey Vragram (IGHSP) Grant Cycle Beginning F125 for the Wake Convin Sheriffy Differ (WCSO)     Federal     \$ 87,402.00     \$ 87,209,394.54       11/4/2024 Accept and Appropriate grant funding totaling S11/18/2024 Accept and Appropriate grant funding totaling S12,000,076	10/21/2024	Accept and appropriate \$96,660 of revenues				
Services Grants and Donations Fund from Community Care of Narth Cacolina, Inc. to build and Support better community-Dated Path Lare delivery sparses. Non-Profit     S96,660.00     \$ 87,007,262.26       10/21/2024 Accept and appropriate S18,000 of Historic Preservation Fund Getarding and Donations Fund Resources into the Grants and Donations Fund. Transfer S12,000 of buildgeted Courty match from the General Fund to the Grants and Donations Fund. Transfer S12,000 of buildgeted Courty match from the General Fund to the Grants and Donations Fund. Torm the North Cacolina Department of Natural and Cultural Resources into the Grants and Donations Fund. Torm the North Cacolina Department of Natural and Cultural Resources into the Grants and Donations Fund.     Federal / Transfer     \$30,000.00     \$ 87,037,262.26       10/21/2024 Accept and appropriate S28,575 of federal Indus (Torm the North Cacolina Donations Fund. Couperative Extension donations and 41 Overnight Camp Fees in the Grants and Donations Fund.     Donations     \$73,805.28     \$ 87,139,732.54       11/2/2024 Accept and Appropriate S77,261.0 Federal Grant Fund for a Fourth Yoar Continuation of the North Cacolina Genernof's Highway Stafety Program (GrSP) Grant.     S 87,206,993.54     S 87,206,993.54       11/4/2024 Accept and Appropriate S374,102.10 Federal Grant. Funds for a Fourth Yoar Continuation.     Transfer     \$178,109.00 \$ 87,385,294.54       11/4/2024 Accept and Appropriate S374,102.10 Federal Grant. Funds for a Hourth Yoar Continuation.     Yoar,385,400.00 \$ 88,864,794.54       11/4/2024 Accept and Appropriate grant funding totaling S50,000 from the Solina Marter Contervation Don		and expenditures into the Health and Human				
and support better community-based health care delivery systems.     Non-Profit     595,660.00     \$ 87,007,262.26       10/21/2024 Accept and appropriate \$18,000 of Historic Preservation Fund Geteral grant funding from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund.     Federal / Transfer     530,000.00     \$ 87,037,262.26       10/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund Carbural Resources into the Grants and Donations Fund Carbural Resources into the Grants and Donations Fund Carbural Resources into the Grants and Donations Federal / Transfer     530,000.00     \$ 87,037,262.26       10/21/2024 Accept and Appropriate \$23,575 of federal frant Carol Fast the Grants and Donations Fund Carp Fees in the Grants and Donations Fund Carol Fast Statistics Form the FY2025 WCSD     Donations     573,895.28     \$ 87,139,732.54       11/4/2024 Accept and Appropriate \$278.10 Finderal Grant Carolina Generon's Highway Safety Program (GHSP) Federal     Federal     567,261.00     \$ 87,285,292.94       11/4/2024 Accept and Appropriate \$374,102.10 Federal Grant Carolina Generon's Highway Safety Program (GHSP) Formal Fund Soft new North Carolina Generon's Highway Safety Program (GHSP) Grant cycle beginning PY25 For the Wake County Sherff'S Office (WCSO).     Federal     \$374,102.00     \$ 87,289,294.54       11/4/2024 Accept and Appropriate S374,102.10 Federal Grant Mast Count Haut Anthaw Foundinaton funding trating S15,000 from the John Aker Count		-				
and support better community-based health care delivery systems.     Non-Profit     \$99,660.00     \$ 87,007,262.26       10/21/2024 Accept and appropriate \$18,000 of Historic Preservation Fund Geteral grant funding from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund. Transfer \$12,000 of budgeted Cauchy match from the General Fund to the Grants and Donations Fund. Cultural Resources into the Grants and Donations Fund. Cauge fees in the Grants and Donation Fund. Caucher 573,895 28 5 87,139,732.54     Donations \$73,895.28 5 87,206,993.54       11/4/2024 Accept and Appropriate 597.261 OF federal Grant. Funds for a Fourth Yoar Continuation of the NOTh Carolina Grant Carolina Generon's Highway Safety Program (GrSF) Grant.     Transfer     \$17,89,200.5 87,385,192.54       11/4/2024 Accept and Appropriate \$374,102.10 Federal Grant. Funds for a new North Carolina Genero's Highway Safety Program (GrSF) Grant Cycle beginning Pri25 Foot the Wake Councy Sherff's Office (WCSO). Federal     \$374,102.00 \$ 87,759,294.54       11/4/2024 Accept and Appropriate grant funding totaling S13,600.00 the bioInt Rev foundation. Won-Profit     \$30,000.00 \$ 87,609,294.54       11/1/18/2024 Acccept and Appropriate grant funding totaling S13,000.00						
community-based health care delivery systems.     Non-Profit     \$96,660.00     \$     87,007,262.26       10/21/2024 Accept and appropriate Size Size Size Size Size Size Size Siz						
10/21/2024 Accept and appropriate \$18,000 of Historic     Persensition Fund determined of Natural and Cultural     Resources into the Grants and Donations Fund.     Transfer \$12,000 of budgeted County match from the North Carolina Department of Natural and Cultural     10/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund.     10/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund.   Denations   \$73,895.28 \$ 87,095,283.726     10/21/2024 Appropriate \$73,895 28 of revenue from Cooperative Extension donations and 4-H Overnight.   Denations   \$73,895.28 \$ 87,199,732.54     11/4/2024 Accept and Appropriate \$67,251 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP)   Federal   \$67,261.00 \$ 87,385,192.54     11/4/2024 Accept and Appropriate \$374,102 in Federal Grant Funds for a new thorth Carolina Governor's Highway Safety Program (GHSP) forgram (GHSP) for a level Megning F125 for federal Grant Funds for a new thorth Carolina Governor's Highway Safety Program (GHSP) forgram (GHSP) forg			Non-Profit	\$96,660,00	ć	87 007 262 26
Preservation Fund federal grant funding from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund. Transfer \$32,000 of budgeted County match from the General Fund to the Grants and Donations fund. Federal / Transfer \$30,000 0 \$ 87,037,262.26       10/21/2024 Accept and appropriate \$28,575 of federal funds found receives into the Grants and Donations Fund for Libraries.     Federal / Transfer \$30,000 0 \$ 87,037,262.26       10/21/2024 Appropriate \$273,893.28 of revenue from Cooperative Extension donations and 4-10 Overnight Camp Fese in the Grants and Donations Fund.     Donations     \$73,855.28 \$ 87,139,732.54       10/21/2024 Accept and Appropriate \$67,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolino Generor's Highway Safety Program (EHSP)     Donations     \$73,855.28 \$ 87,139,732.54       11/4/2024 Accept and Appropriate \$374,022 in Federal Grant Funds for a Routh Year Continuation of the North Carolino Generor's Highway Safety Program (EHSP)     Federal     \$67,261.00 \$ 87,385,192.54       11/4/2024 Accept and Appropriate \$374,022 in Federal Grant Funds for a new North Carolina Generor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wex County Sheriff's Office (WCSO).     Federal     \$374,102.00 \$ 87,389,294.54       11/18/2024 Accept and Appropriate \$374,022 in Federal Sint Funds for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00 \$ 88,861,94.54       11/18/2024 Accept and Appropriate Sint funding totaling Si6,900 from the Soli and Water Conservation District Board.     Sinte     \$10,000,00 \$ 88,86	10/21/2024		NOII-FIOIIL	\$90,000.00	Ş	87,007,202.20
North Carolina Department of Natural and Cultural     Resources into the Grants and Donations Fund.       Transfer \$12,000 of budgeted County match from the General Fund to the Grants and Donations fund.     Federal / Transfer     \$30,000.00 \$     87,037,262.26       10/21/2024 Accept and appropriate \$28,575 of federal funds.     Federal / Transfer     \$30,000.00 \$     87,037,262.26       10/21/2024 Accept and appropriate \$38,953 of revenue from     Cooperative Statessin domations and 4-10 cernight     S28,575.00 \$     87,087,262.26       10/21/2024 Accept and Appropriate \$57,261 of Federal Grant     Funds for a Pourth Yaar Continuation of the North     Cooperative Statessin domations and 4-10 cernight       Carolina Governor's Highway Safety Program (GHSP)     Grant at 27,261.00 \$     87,285,28 \$     87,385,22 \$       11/4/2024 Reallocates \$17,199 from the Y0202 WCS0     Grants and Donations FV3     Federal     \$67,261.00 \$     87,385,192.54       11/4/2024 Accept and Appropriate \$37,4102 In Federal Grant     Funds for a new North Carolina Governor's Highway     Safety Fragman (GHSP)	10/21/2024					
Resources into the Grants and Donations Fund. Transfer 52.000 b Udgeted County match from the General Fund to the Grants and Donations fund. Cultural Resources into the Grants and Donations fund.     Federal / Transfer     \$30,000.00     \$ 87,037,262.26       10/21/2024 Accept and appropriate 528,575 of I defend Lunds from the North Carcino Department of Natural and Cultural Resources into the Grants and Donations Fund.     Federal     \$28,575.00     \$ 87,037,262.26       10/21/2024 Accept and Appropriate 573,895.28 of revenue from Cooperative Extension donations and 4-10 Overnight Camp Fees in the Grants and Donations Fund.     Donations     \$73,895.28     \$ 87,139,732.54       11/4/2024 Accept and Appropriate 567,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carcinic Sovernor's Highway Safety Program (GHSP)     Federal     \$67,261.00     \$ 87,285,192.54       11/4/2024 Accept and Appropriate 537,402 in Federal Grant Funds for a Now North Carcinica Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$ 87,785,792.45.45       11/18/2024 Accept and Appropriate 5374,102 in Federal Grant Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$ 87,895,794.54       11/18/2024 Accept and Appropriate Grant funding totaling S16,900 from the 501 and Water Conservation District Board.     Sinte     \$10,006,976.00     \$ 88,884,194.54       11/18/2024 Accept and Appropriate Sub-Recipient Grant Wake						
Transfer 512.000 of budgeted County match from the General Fund to the Grants and Donations fund.     Federal / Transfer     \$30,000.00     \$87,037,262.26       10/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations     Federal     \$28,575.00     \$87,037,262.26       10/21/2024 Appropriate \$27,865.28 of revenue from Cooperative Extension donations and 4-10 vernight Camp Fees in the Grants and Donations     Federal     \$28,575.00     \$87,055,837.26       11/4/2024 Accept and Appropriate \$27,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.     Donations 573,895.28     \$87,139,732.54       11/4/2024 Resilocates \$178,199 from the PV2025 WCSO General Hund Budget to the WCSO Grants and Donations Fund.     Transfer     \$178,199.00     \$87,385,28.5       11/4/2024 Resilocates \$178,199 from the PV2025 WCSO General Adportopriate \$274,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycel beginning PV25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$87,592,94.54       11/18/2024 Accept and Appropriate Safety Frogram funding totaling \$50,000 from the John RevFrogram (GHSP) for the Wake County Sheriff's Office (WCSO).     Federal     \$87,000.00     \$87,800,294.54       11/18/2024 Accept and Appropriate Safety Frogram Funds for the Wake County Sheriff's Office (WCSO). <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
the General Fund to the Grants and Donations fund.     Federal / Transfer     \$30,000.00     \$ 87,037,262.26       10/21/2024     Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations fund for Ubraries.     Federal     \$28,575.00     \$ 87,037,262.26       10/21/2024     Appropriate \$73,895.28     Fervenue from Cooperative Extension donations and 4-H Overnight Camp Feederal Funds for the North Carolina Governor's Highway Safety Program (GHSP)     Donations     \$73,895.28     \$ 87,139,732.54       11/4/2024     Accept and Appropriate \$67,261.01 Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP)     Federal     \$67,261.00     \$ 87,385,192.54       11/4/2024     Accept and Appropriate \$374,102 In Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP)     Federal     \$67,261.00     \$ 87,385,192.54       11/4/2024     Accept and Appropriate \$374,102 In Federal Grant Funds for the Worth Carolina Governor's Highway Safety Program (GHSP)     \$ 87,759,294.54       11/4/2024     Accept and Appropriate \$374,102 In Federal Grant Funds for the Wake County Sheriff's Grant Curols Grant Safet     \$ 87,809,204.54       11/4/2024     Accept and Appropriate \$374,102 In Federal Grant Funds for the Wake County Sheriff's Grant Curols for the North Acrolina Governor's Highway Safety Program (GHSP)						
Federal / Transfer     \$30,000.00     \$87,037,262.26       10/21/2024     Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Federal     \$28,575.00     \$87,065,837.26       10/21/2024     Appropriate \$73,895.28 of revenue from Cooperative Extension donations and 4+0 Overnight Camp Fees in the Grants and Donations Fund.     Donations     \$73,895.28     \$87,139,732.54       11/4/2024     Accept and Appropriate \$27,260 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.     S67,261.00     \$87,206,993.54       11/4/2024     Accept and Appropriate \$273,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning PT25 For the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$87,759,294.54       11/1/8/2024     Accept and Appropriate grant funding totaling S50,000 from the John Rev Foundation.     Non-Profit     \$50,000.00     \$87,809,294.54       11/1/8/2024     Accept and Appropriate grant funding totaling S1,000 from the John Rev Foundation.     Non-Profit     \$50,000.00     \$87,809,294.54       11/1/8/2024     Accept and Appropriate grant funding totaling S1,000 from the John Rev Foundation.     Non-Profit     \$50,000.00     \$88,704,194.54       11/1/8/2024		Transfer \$12,000 of budgeted County match from				
10/21/2024 Accept and appropriate \$28,8,57 of federal funds from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund for Ultaraties.   Federal   \$28,575.00   \$ 87,065,837.26     10/21/2024 Appropriate \$73,895.28 of revenue from Cooperative Extension donations and 4-H Overnight Camp Fees in the Grants and Donations Fund for Ultaraties.   Donations   \$73,895.28   \$ 87,139,732.54     11/4/2024 Accept and Appropriate \$67,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.   Donations   \$73,895.28   \$ 87,206,993.54     11/4/2024 Accept and Appropriate \$57,261 of Federal Grant Funds for a Pay North Perform the FY2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.   Federal   \$57,899.29.4   \$ 87,385,192.54     11/4/2024 Accept and Appropriate \$274,102 in Federal Grant Funds for a pay North Carolina Governor's Highway Safety Program (GHSP) Grant rucel beginning FY25 For the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$ 87,759,294.54     11/4/2024 Accept and Appropriate grant funding totaling S50,000 form the Short Revendation.   Non-Profit   \$50,000.00   \$ 88,687,294.54     11/1/8/2024 Accept and Appropriate grant funding totaling S10,000,070 from the Sola and Water Conservation District Board.   State   \$16,900.00   \$ 88,801,94.54     11/1/8/2024 Accept and Appropriate S90,121 in federal grant funds tore busced for the Wake County Sheriff's Office.		the General Fund to the Grants and Donations fund.				
from the North Carolina Department of Natural and Cultural Resources into the Grants and Donations Fund for Libraries.   Federal   \$28,575.00   \$ 87,065,837.26     10/21/2024   Appropriate 573,895.28 of revenue from Cooperative Extension donations and 4-H Overnight Camp Fees in the Grants and Donations Fund.   Donations   \$73,895.28   \$ 87,139,732.54     11/4/2024   Accept and Appropriate 567,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.   Donations   \$73,895.28   \$ 87,206,993.54     11/4/2024   Reallocates 5178,199 from the FY2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.   Transfer   \$178,199.00   \$ 87,385,192.54     11/4/2024   Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$ 87,759,294.54     11/18/2024   Accept and Appropriate grant funding totaling SS0,000 from the John Rev Foundation.   Non-Profit   \$50,000.00   \$ 88,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling SI,500 from the solin a Water Conservation District Board.   State   \$16,900.00   \$ 88,84.194.54     12/2/2024   Accept and Appropriate grant funding totaling SI,500 from the solian dwater Conservation District Board.   State   \$			Federal / Transfer	\$30,000.00	\$	87,037,262.26
Cultural Resources into the Grants and Donations Fund for Libraries.     Federal     \$28,575.00     \$87,065,837.26       10/21/2024 Appropriate \$73,895.28 of revenue from Cooperative Extension donations and 4-H Overnight Camp Fees in the Grants and Donations Fund.     Donations     \$73,895.28     \$87,139,732.54       11/4/2024 Accept and Appropriate \$57,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.     Donations     \$73,895.28     \$87,139,732.54       11/4/2024 Reallocates \$178,199 from the FY2025 WCSO General Fund Budget to the WCSO Grants and Donations fund.     Federal     \$67,261.00     \$87,385,192.54       11/4/2024 Reallocates \$178,199 [Grant Cycle Beginning FY25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$87,759,294.54       11/18/2024 Accept and Appropriate grant funding totaling \$50,0000 from the John Rex Foundation.     Non-Profit     \$50,000.00     \$87,809,294.54       11/18/2024 Accept and Appropriate grant funding totaling \$16,900 from the Solt Rev County Sheriff's Office     Federal     \$876,000.00     \$88,687,294.54       11/18/2024 Accept and Appropriate grant funding totaling \$1,006,976 in dependrate solt.11 federal grant funds from the 2024 Edward Byrne Memorial Justice Assistence Grant (JAG) an	10/21/2024	Accept and appropriate \$28,575 of federal funds				
Fund for Ubarries.     Federal     \$28,575.00     \$ 87,065,837.26       10/21/2024     Appropriate \$73,895.28 of revenue from Cooperative Extension donations and 4-H Overnight Camp Fees in the Grants and Donations Fund.     Donations     \$73,895.28     \$ 87,139,732.54       11/4/2024     Accept and Appropriate \$67,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.     Federal     \$67,261.00     \$ 87,206,993.54       11/4/2024     Reallocates \$178,199 from the FY2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.     Transfer     \$178,199.00     \$ 87,385,192.54       11/4/2024     Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sherff's Office (WCSO).     Federal     \$374,102.00     \$ 87,759,294.54       11/18/2024     Accept and Appropriate grant funding totaling S16,500 from the Join Rex Foundation.     Non-Profit     \$50,000.00     \$ 88,687,294.54       11/18/2024     Accept and Appropriate grant funding totaling S16,500 from the Soin and Water Conservation District Board.     State     \$16,900.00     \$ 88,687,294.54       11/18/2024     Accept and Appropriate sub-Recipient Grant funds from the 2024 Edward Byrne Memorial Justice Assistance Grant (LAG) and Wagetin the So foration of Health and Human Services and th		from the North Carolina Department of Natural and				
10/21/2024   Appropriate 573,895.28 of revenue from Cooperative Extension donations and 4-H Overnight Camp Fees in the Grants and Donations Fund.   Donations   573,895.28   \$ 87,139,732.54     11/4/2024   Accept and Appropriate 567,261 of Federal Grant Funds for a Fourth Year Continuation of the North Caroling Governor's Highway Safety Program (GHSP) Grant.   Donations   573,895.28   \$ 87,206,993.54     11/4/2024   Recept and Appropriate S374,102 in Federal Grant Funds for a new North Caroling Governor's Highway Safety Program (GHSP) Grant cycle Beginnig FY25 for the Wake County Sheriff's Office (WCSO).   Transfer   \$178,199.00   \$ 87,385,192.54     11/4/2024   Accept and Appropriate S374,102 in Federal Grant Funds for a new North Caroling Governor's Highway Safety Program (GHSP) Grant cycle Beginnig FY25 for the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$ 87,759,294.54     11/18/2024   Accept and Appropriate grant funding totaling S50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$ 88,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling S16,900 from the Sub-Recipient Grant ward for Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera do Cybersecurity Risk Assessments Accept and Appropriate S10,250.00 in donated funds from the 2024 Edward Byrne Memorial Justice Assistance Grant (M2G) and bugget Into the Grants and Donations Fund for the Wake County Sheriff's Office. </td <td></td> <td>Cultural Resources into the Grants and Donations</td> <td></td> <td></td> <td></td> <td></td>		Cultural Resources into the Grants and Donations				
10/21/2024   Appropriate 573,895.28 of revenue from Cooperative Extension donations and 4-H Overnight Camp Fees in the Grants and Donations Fund.   Donations   573,895.28   \$ 87,139,732.54     11/4/2024   Accept and Appropriate 567,261 of Federal Grant Funds for a Fourth Year Continuation of the North Caroling Governor's Highway Safety Program (GHSP) Grant.   Donations   573,895.28   \$ 87,206,993.54     11/4/2024   Recept and Appropriate S374,102 in Federal Grant Funds for a new North Caroling Governor's Highway Safety Program (GHSP) Grant cycle Beginnig FY25 for the Wake County Sheriff's Office (WCSO).   Transfer   \$178,199.00   \$ 87,385,192.54     11/4/2024   Accept and Appropriate S374,102 in Federal Grant Funds for a new North Caroling Governor's Highway Safety Program (GHSP) Grant cycle Beginnig FY25 for the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$ 87,759,294.54     11/18/2024   Accept and Appropriate grant funding totaling S50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$ 88,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling S16,900 from the Sub-Recipient Grant ward for Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera of Cybersecurity Risk Assessments Avera do Cybersecurity Risk Assessments Accept and Appropriate S10,250.00 in donated funds from the 2024 Edward Byrne Memorial Justice Assistance Grant (M2G) and bugget Into the Grants and Donations Fund for the Wake County Sheriff's Office. </td <td></td> <td>Fund for Libraries.</td> <td>Federal</td> <td>\$28,575,00</td> <td>Ś</td> <td>87.065.837.26</td>		Fund for Libraries.	Federal	\$28,575,00	Ś	87.065.837.26
Cooperative Extension donations and 4-H Overnight Camp Fees in the Grants and Donations Fund.     Donations     \$73,895,28     \$87,139,732,54       11/4/2024     Accept and Appropriate \$67,261 of Federal Grant Funds for a Fourth Vear Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.     Federal     \$67,261.00     \$87,206,993,54       11/4/2024     Reallocates \$178,199 from the FY2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.     Transfer     \$178,199,00     \$87,385,192,54       11/4/2024     Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$87,759,294,54       11/18/2024     Accept and Appropriate grant funding totaling \$50,0000 from the John Rex Foundation.     Non-Profit     \$50,000.00     \$87,809,294,54       11/18/2024     Accept and Appropriate grant funding totaling \$10,900 from the Soil and Water Conservation District Board.     State     \$16,900.00     \$88,704,194,54       12/2/2024     Accept and Appropriate Sub-Recipient Grant Aux of Crybersecurity Risk Assessments     Federal     \$180,000.00     \$88,704,194,54       12/2/2024     Accept and Appropriate grant funding totaling \$10,06,976 in xegenditures from the US Department of Health and Human Services and the Centers for Disease Control	10/21/2024					- ,,
Camp Fees in the Grants and Donations Fund.     Donations     \$73,895.28     \$ 87,139,732.54       11/4/2024     Accept and Appropriate \$67,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.     Federal     \$67,261.00     \$ 87,206,993.54       11/4/2024     Reallocates \$178,199 from the FV2025 WCSO General Fund Sudget to the WCSO Grants and Donations Fund.     Transfer     \$178,199.00     \$ 87,385,192.54       11/4/2024     Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle Beginning FV25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$ 87,759,294.54       11/18/2024     Accept and Appropriate grant funding totaling \$50,000 form the John Rex Foundation.     Non-Profit     \$50,000.00     \$ 88,897,294.54       11/18/2024     Accept and Appropriate USDI Grant funds for the Wake County Sheriff's Office     Federal     \$87,809,294.54       11/18/2024     Accept and Appropriate USDI Grant funds for the Wake County Sheriff's Office     Federal     \$88,807,004.94       11/18/2024     Accept and Appropriate Sub-Recipient Grant Award for Cybersecurity Risk Assessments Federal     \$180,000.00     \$ 88,841,194.54       11/21/2024     Accept and appropriate Sub-Recipient Grant and Donations Fund for the Wake Co						
Donations     \$73,895.28     \$ 87,139,732.54       11/4/2024     Accept and Appropriate \$67,261.01     Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway \$3fety Program (GHSP) Grant.     Federal     \$67,261.00     \$ 87,206,993.54       11/4/2024     Reallocates \$178,199 from the FV2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.     Transfer     \$178,199.00     \$ 87,385,192.54       11/4/2024     Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant Cycle beginning FV25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$ 87,759,294.54       11/18/2024     Accept and Appropriate grant funding totaling \$50,000 from the John Rex foundation.     Non-Profit     \$50,000.00     \$ 87,809,294.54       11/18/2024     Accept and Appropriate USDO Grant Funds for the Wake County Sheriff's Office     Federal     \$878,000.00     \$ 88,704,194.54       11/18/2024     Accept and Appropriate grant funding totaling S11/06,976 in expenditures for the US Department of Keapt and papropriate grant funds totaling S11/06,976 in expenditures for the US Department of Lealth and Human Services and the Centers for Disease Control and Prevention.     \$ 88,844,194.54       1/22/2025     Accept and Appropriate S30,611 in federal grant funds from the 2024 Edward Byrne Memorial Justice Acsistance GrantL (AG) and budget to the G		-				
11/4/2024   Accept and Appropriate \$67,261 of Federal Grant Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP) Grant.   567,261.00   \$87,206,993.54     11/4/2024   Accept and Budget to the WCSO Grants and Donations Fund.   Transfer   \$178,199.00   \$87,385,192.54     11/4/2024   Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safetey Program (GHSP) Grant cycle beginning FV25 for the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$87,385,192.54     11/18/2024   Accept and Appropriate grant funding totaling \$50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024   Accept and Appropriate grant funding totaling \$50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024   Accept and Appropriate grant funding totaling \$16,900 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$88,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board.   State   \$16,900.00   \$88,884,194.54     11/21/2024   Accept and appropriate a Sub-Recipient Grant Health & Human   \$1006,976 in expenditures from the US Department of Health and Human Services and the Centers for Health & Human   \$1006,976.00   \$89,891,170.54 <t< td=""><td></td><td>Camp rees in the Grants and Donations Fund.</td><td>Denetions</td><td>Ć72 005 20</td><td>ć</td><td></td></t<>		Camp rees in the Grants and Donations Fund.	Denetions	Ć72 005 20	ć	
Funds for a Fourth Year Continuation of the North Carolina Governor's Highway Safety Program (GHSP)     Federal     \$67,261.00     \$87,206,993.54       111/4/2024     Reallocates \$178,199 from the FY2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.     Transfer     \$178,199.00     \$87,385,192.54       111/4/2024     Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$87,759,294.54       111/8/2024     Accept and Appropriate grant funding totaling (SSO,000 from the John Rex Foundation.     Non-Profit     \$50,000.00     \$87,809,294.54       111/8/2024     Accept and Appropriate grant funding totaling (SSO,000 from the John Rex Foundation.     Non-Profit     \$50,000.00     \$87,809,294.54       111/8/2024     Accept and Appropriate grant funding totaling (SSO,000 from the SoII and Water Conservation District Board.     State     \$16,900 con     \$88,884,194.54       112/2/2024     Accept and Appropriate grant funds totaling SL,006,976 in expenditures from the US Department of Health and Human Services and the Centers for Disease Control and Prevention.     \$180,000.00     \$88,884,194.54       1/2/2025     Accept and appropriates \$30,611 in federal grant funds from the 2024 Edward Byrne Memorinal Justice Assistance Grant (JAC) and budget into the Grants a	44/4/2024		Donations	\$73,895.28	Ş	87,139,732.54
Carolina Governor's Highway Safety Program (GHSP) Grant.     Federal     \$67,261.00     \$87,206,993.54       111/4/2024     Accept and Budget to the WCSO Grants and Donations Fund.     Transfer     \$178,199.00     \$87,385,192.54       11/4/2024     Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (CHSP) Grant cycle begining FY25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$87,355,192.54       11/18/2024     Accept and Appropriate grant funding totaling \$50,000 from the John Rex Foundation.     Non-Profit     \$50,000.00     \$87,809,294.54       11/18/2024     Accept and Appropriate grant funding totaling \$50,000 from the Soil and Water Conservation District Board.     \$88,687,294.54       11/18/2024     Accept and Appropriate grant funding totaling \$16,690 from the Soil and Water Conservation District Board.     \$88,687,294.54       12/2/2024     Accept and Appropriate a Sub-Recipient Grant Award for Cybersecurity Risk Assessments     Federal     \$88,000.00     \$88,704,194.54       1/21/2025     Accept and Appropriate sa Sub-Recipient Grant Bonations From the US Department of Health and Human Services and the Centers for Health & Human     \$88,884,194.54       1/21/2025     Accept and appropriate Sign So,111 in federal grant funds to be used for the Wake County Sheriff's Office.     \$89,971,781.54	11/4/2024					
crant.     Federal     \$67,261.00     \$87,206,993.54       11/4/2024     Reallocates \$178,199 from the FY2025 WCSO General Fund Budget to the WCSO Grants and Donations Fund.     Transfer     \$178,199.00     \$87,385,192.54       11/4/2024     Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) forant cycle beginning FY25 for the Wake County Sheriff's Office (WCSO).     Federal     \$374,102.00     \$87,385,192.54       11/18/2024     Accept and Appropriate grant funding totaling \$50,000 from the John Rex Foundation.     Non-Profit     \$50,000.00     \$87,809,294.54       11/18/2024     Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board     \$87,809,294.54       11/18/2024     Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation     \$88,687,294.54       11/18/2024     Accept and Appropriate grant funds totaling \$16,900 from the Soil and Water Conservation     \$88,687,294.54       11/18/2024     Accept and Appropriate grant funds totaling \$1,006,976 in expenditures from the US Department of Health and Human Services and the Centers for Health & Human     \$88,884,194.54       1/21/2025     Accept and appropriate grant funds totaling \$1,006,976.00     \$ 89,891,170.54       2/3/2025     Accepts and appropriate grant funds totaling \$1,006,976.0						
11/4/2024   Reallocates \$178,199 from the FY2025 WCSO     General Fund Budget to the WCSO Grants and   Transfer   \$178,199.00   \$87,385,192.54     11/4/2024   Accept and Appropriate \$374,102 in Federal Grant   Funds for a new North Carolina Governor's Highway   \$87,385,192.54     364ty Program (GHSP) Grant cycle beginning FY25   for the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$87,759,294.54     11/18/2024   Accept and Appropriate grant funding totaling   Non-Profit   \$50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024   Accept and Appropriate USDOI Grant Funds for the   Wake County Sheriff's Office   Federal   \$878,000.00   \$88,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling   State   \$16,900.00   \$88,687,294.54     11/18/2024   Accept and Appropriate Sub-Recipient Grant   State   \$16,900.00   \$88,864,194.54     12/2/2024   Accept and Appropriate Sub-Recipient Grant   State   \$18,000.00   \$88,884,194.54     1/21/2025   Accept and Appropriate Sub-Recipient Grant   Health & Human   Services   \$1,006,976.00   \$89,891,170.54     2/3/2025   Accepts and appropriate Sub,611 in federal grant </td <td></td> <td>Carolina Governor's Highway Safety Program (GHSP)</td> <td></td> <td></td> <td></td> <td></td>		Carolina Governor's Highway Safety Program (GHSP)				
General Fund Budget to the WCSO Grants and Donations Fund.   Transfer   \$178,199.00   \$87,385,192.54     11/4/2024 Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sheriff'S Office (WCSO).   Federal   \$374,102.00   \$87,759,294.54     11/18/2024 Accept and Appropriate grant funding totaling \$50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024 Accept and Appropriate grant funding totaling \$16,900 from the Soli and Water Conservation   Non-Profit   \$50,000.00   \$88,687,294.54     11/18/2024 Accept and Appropriate grant funding totaling \$16,900 from the Soli and Water Conservation   State   \$16,900.00   \$88,687,294.54     12/2/2024 Accept and Appropriate grant funding totaling \$1,006,976 in expenditures from the US Department of Health and Human Services and the Centers for Health & Human   \$88,884,194.54     1/21/2025 Accepts and appropriate grant fundis totaling \$1,006,976 in expenditures from the US Department of Health and Human Services and the Centers for Disease Control and Prevention.   Services   \$1,006,976.00   \$89,891,170.54     2/3/2025 Accepts and appropriate s\$1,250.00 in donated funds from the 2024 Edward Byrne Memorial Justice Assistance Grant (LAG) and budget into the Grants and Donations Fund for the Wake County Sheriff's Office.   WCSO   \$80,611.00   \$89,971,781.54     2/3/2025 Accepts and a		Grant.	Federal	\$67,261.00	\$	87,206,993.54
Donations Fund.Transfer\$178,199.00\$87,385,192.5411/4/2024Accept and Appropriate \$374,102 in Federal Grant Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sheriff's Office (WCSO).Federal\$374,102.00\$87,759,294.5411/18/2024Accept and Appropriate grant funding totaling \$50,000 from the John Rex Foundation.Non-Profit\$50,000.00\$87,809,294.5411/18/2024Accept and Appropriate USDOI Grant Funds for the Wake County Sheriff's OfficeNon-Profit\$50,000.00\$\$87,809,294.5411/18/2024Accept and Appropriate USDOI Grant Funds for the Wake County Sheriff's OfficeFederal\$87,809,294.54\$11/18/2024Accept and Appropriate USDOI Grant Funds for the Wake County Sheriff's Office\$\$88,867,294.5411/18/2024Accept and Appropriate USDOI Grant Funds totaling \$16,900 from the Soil and Water Conservation District Board.\$\$\$88,704.194.5412/2/2024Accept and Appropriate grant funding totaling \$10,069,761 ne typenditures from the US Department of Health and Human Services and the Centers for Disease Control and Prevention.\$\$\$\$89,891,170.542/3/2025Accepts and appropriates \$30,611 in federal grant funds for the U2024 Fundemorial Justice Assistance Grant (JAG) and budget into the Grants and Donations Fund for the Wake County Sheriff's Office.\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$ <td< td=""><td>11/4/2024</td><td>Reallocates \$178,199 from the FY2025 WCSO</td><td></td><td></td><td></td><td></td></td<>	11/4/2024	Reallocates \$178,199 from the FY2025 WCSO				
11/4/2024   Accept and Appropriate \$374,102 in Federal Grant     Funds for a new North Carolina Governor's Highway   Safety Program (GKPS) Grant cycle beginning FV25     for the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$87,759,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$50,000 from the Soil and Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024   Accept and Appropriate USDOI Grant Funds for the   Wake County Sheriff's Office   Federal   \$878,000.00   \$88,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$11/18/2024   \$86,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$12/2/2024   \$88,704,194.54     12/2/2024   Accept and Appropriate a Sub-Recipient Grant   Accept and Appropriate a Sub-Recipient Grant   \$180,000.00   \$88,884,194.54     1/21/2025   Accept and Appropriate grant fundis totaling   \$1,006,976.00   \$89,891,170.54     2/3/2025   Accept and Appropriate SU,250.00   In elevention.   Services   \$1,006,976.00   \$89,891,170.54 <td></td> <td>General Fund Budget to the WCSO Grants and</td> <td></td> <td></td> <td></td> <td></td>		General Fund Budget to the WCSO Grants and				
11/4/2024   Accept and Appropriate \$374,102 in Federal Grant     Funds for a new North Carolina Governor's Highway   Safety Program (GKPS) Grant cycle beginning FV25     for the Wake County Sheriff's Office (WCSO).   Federal   \$374,102.00   \$87,759,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$50,000 from the John Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$50,000 from the Soil and Rex Foundation.   Non-Profit   \$50,000.00   \$87,809,294.54     11/18/2024   Accept and Appropriate USDOI Grant Funds for the   Wake County Sheriff's Office   Federal   \$878,000.00   \$88,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$11/18/2024   \$86,687,294.54     11/18/2024   Accept and Appropriate grant funding totaling   \$12/2/2024   \$88,704,194.54     12/2/2024   Accept and Appropriate a Sub-Recipient Grant   Accept and Appropriate a Sub-Recipient Grant   \$180,000.00   \$88,884,194.54     1/21/2025   Accept and Appropriate grant fundis totaling   \$1,006,976.00   \$89,891,170.54     2/3/2025   Accept and Appropriate SU,250.00   In elevention.   Services   \$1,006,976.00   \$89,891,170.54 <td></td> <td>Donations Fund.</td> <td>Transfer</td> <td>\$178,199.00</td> <td>\$</td> <td>87,385,192.54</td>		Donations Fund.	Transfer	\$178,199.00	\$	87,385,192.54
Funds for a new North Carolina Governor's Highway Safety Program (GHSP) Grant cycle beginning FY25 for the Wake County Sheriff's Office (WCSO).Federal\$374,102.00\$ 87,759,294.5411/18/2024Accept and Appropriate grant funding totaling \$50,000 from the John Rex Foundation.Non-Profit\$50,000.00\$ 87,809,294.5411/18/2024Accept and Appropriate USDOJ Grant Funds for the Wake County Sheriff's OfficeFederal\$878,000.00\$ 88,687,294.5411/18/2024Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board.State\$16,900.00\$ 88,704,194.5412/2/2024Accept and Appropriate grant funds totaling \$16,900.from the soil and Water Conservation District Board.State\$16,900.00\$ 88,704,194.5412/2/2024Accept and Appropriate grant funds totaling \$1,006,976 in expenditures from the US Department of Health and Human Services and the Centers for Disease Control and Prevention.Health & Human Services\$1,006,976.00\$ 89,891,170.542/3/2025Accepts and appropriates \$80,611 in federal grant funds from the 2024 Edward Byrne Memorial Justice Assistance Grant (IAG) and budget into the Grants and Donations Fund for the Wake County Sheriff's Office.WCSO\$80,611.00\$ 89,971,781.542/3/2025Accepts and appropriates \$1,250.00 in donated funds to be used for the WCSO Project Lifesaver Program.\$40,000,000.00\$ 85,973,031.543/17/2025Amends the budget of the Grants and Donations Fund to close completed grant projects.Grants\$53,883,667.00\$ 85,973,031.543/17/2025Amends the	11/4/2024	Accept and Appropriate \$374,102 in Federal Grant				
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3/17/2025 Accepts and appropriates \$15,422.70 in donations	3/1//2025		State	1610 406 771	ć	82 070 057 77
	2/47/2027		Sidle	(\$18,400.77)	Ş	82,070,957.77
to support Libraries   Donations \$15,422.70 \$ 82,086,380.47	3/1//2025		Dometic	A45 499 5-	~	02 000 000 1-
		to support Libraries	Donations	\$15,422.70	Ş	82,086,380.47

	Accepts and appropriates \$30,451.78 in donations			
	for Fire Services and Emegency Management			
		Donations	\$30,451.78	\$ 82,116,832.25
3/17/2025	Accepts and appropriates \$1,815 in donations for			
	Housing and Community Revitalization	Donations	\$1,815.00	\$ 82,118,647.25
3/17/2025	Accepts and appropriates a \$32,260.20 in donations			
	for Emergency Medical Services	Donations	\$32,260.20	\$ 82,150,907.45
3/17/2025	Accepts and appropriates \$7,400 in donations for			
	Health and Human Services	Donations	\$7,400.00	\$ 82,158,307.45
3/17/2025	Accepts and appropriates \$2,000 in donations for			
	General Services Administration Energy Camp			
		Donations	\$2,000.00	\$ 82,160,307.45
3/17/2025	Reduces the Grants and Donations fund by			
	\$9,100.40 to reflect a decrease for the 2023			
	Emergency Management Performance			
	Supplemental Grant	State	(\$9,100.40)	\$ 82,151,207.05
3/17/2025	Accepts and appropriates \$8,580 in donations for			
	Cooperative Extension 4H Overnight Camp	Donations	\$8,580.00	\$ 82,159,787.05

	EXPENDITURES (USE	OF FUNDS)		
Date	Description of Revision or Adjustment	Department	Amount	Balance
07/01/24	Adopted Budget		\$ 1,167,000.00	\$ 1,167,000.00
	Appropriations from Prior Years		\$ 83,423,263.26	\$ 84,590,263.26
8/19/2024	Accepts and appropriates \$307,485 of the Bureau of			
	Justice Assistance's Federal FY2023 Body-Worn			
	Camera Policy and Implementation Program to			
	Support Law Enforcement Agencies (BWCPIP-LEA)			
	Grant funding into the Grants and Donations Fund			
	for the purchase of 350 Body-Worn Cameras.			
		Sheriff	\$307,485.00	\$ 84,897,748.26
9/3/2024	Accepts and appropriates \$398,700 of Digital Equity			
	Champion Grant funding into the Grants and			
	Donations Fund for Libraries to establish a mobile			
	access kit lending service and equip public			
	computers with assistive technologies.	Libraries	\$398,700.00	\$ 85,296,448.26
10/7/2024				
	Accepts and appropriates \$50,000 of expenditures			
	into the Grants and Donations Fund from the North			
	Carolina Department of Health and Human Services			
	(NC DHHS), Division of Public Health (DPH) to ensure			
	that the ten (10) Public Health Essential Services are	Health & Human		
	available and accessible to the population.	Services	\$50,000.00	\$ 85,346,448.26

		1			
10/7/2024					
	Accepts and appropriates \$479,154 of expenditures				
	into the Grants & Donations Fund awarded by the				
	Health Resources and Services Administration	Health & Human			
	(HRSA) for the Ryan White Part C EIS Program.	Services	\$479,154.00	\$	85,825,602.26
10/7/2024	Accept and Appropriate \$1,000,000 of Federal				
	Forfeiture Funds in the Grants and Donations Fund				
	for the purchase and upkeep of				
	investigative equipment in the Wake County Sheriff's	Wake County Sheriff's			
	Office.	Office	\$1,000,000.00	\$	86,825,602.26
10/7/2024					
	Accept and Appropriate Sub-Recipient Grant Award				
	in the amount of \$85,000 from the City of Durham				
	into the Grants and	Wake County Sheriff's			
	Donations Fund for the Wake County Sheriff's Office.	Office	\$85,000.00	\$	86,910,602.26
10/21/2024	Accept and appropriate \$96,660 of revenues				
	and expenditures into the Health and Human				
	Services Grants and Donations Fund				
	from Community Care of North Carolina, Inc. to build				
	and support better	Health & Human			
	community-based health care delivery systems.	Services	\$96,660.00	\$	87,007,262.26
10/21/2024	Accept and appropriate \$18,000 of Historic				
	Preservation Fund federal grant funding from the				
	North Carolina Department of Natural and Cultural				
	Resources into the Grants and Donations Fund.				
	Transfer \$12,000 of budgeted County match from				
	the General Fund to the Grants and Donations fund.				
	Funds will be used to update Wake County's Historic				
	Preservation Principles and Standards.				
		Non-Departmental	\$30,000.00	\$	87,037,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds	·			· · ·
	from the North Carolina Department of Natural and				
	Cultural Resources into the Grants and Donations				
	Fund for Libraries. Funds will be used towards library				
	technology and equipment.	Libraries	\$28,575.00	\$	87,065,837.26
10/21/2024	Appropriate \$73,895.28 of revenue from				
	Cooperative Extension donations and 4-H Overnight				
	Camp Fees in the Grants and Donations Fund.				
		Cooperative Extension	\$73,895.28	\$	87,139,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant				
	Funds for a Fourth Year Continuation of the North				
	Carolina Governor's Highway Safety Program (GHSP)				
	Grant.	Sheriff	\$67,261.00	\$	87,206,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO		. , - , -		. ,
	General Fund Budget to the WCSO Grants and				
	Donations Fund.	Sheriff	\$178,199.00	\$	87,385,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant		. ,		. ,
	Funds for a new North Carolina Governor's Highway				
	Safety Program (GHSP) Grant cycle beginning FY25				
	for the Wake County Sheriff's Office (WCSO).				
		Sheriff	\$374,102.00	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling		,,		,
	\$50,000 from the John Rex Foundation to pilot new	Office of Diversity,			
	community engagement models.	Equity, and Inclusion	\$50,000.00	\$	87,809,294.54
11/18/2024	Accept and Appropriate USDOJ Grant Funds for the		<i>¥00,000.00</i>	Ŧ	
11, 10, 2024	Wake County Sheriff's Office	Sheriff	\$878,000.00	\$	88,687,294.54
11/18/2024	Accept and Appropriate grant funding totaling		<i>2070,000.00</i>	Ý	00,007,204.04
11/10/2024	\$16,900 from the Soil and Water Conservation				
	District Board to develop a new Farmland Protection	Soil and Water			
	Plan.	Conservation District	¢16 000 00	\$	88,704,194.54
12/2/2024	Accept and Appropriate a Sub-Recipient Grant	Information	\$16,900.00	Ş	00,704,194.34
12/2/2024	Award for Cybersecurity Risk Assessments	Technology	\$180,000.00	\$	88,884,194.54
	Award for Cybersecurity MSK Assessments	τεςπιτοιοχγ	\$100,000.00	ڊ	00,004,194.34

1/21/2025	Accept and appropriate grant funds totaling			
	\$1,006,976 in expenditures from the US Department			
	of Health and Human Services and the Centers for	Health & Human		
	Diseas Control and Prevention.	Services	\$1,006,976.00	\$ 89,891,170.54
2/3/2025	Accepts and appropriates \$80,611 in federal grant			
	funds from the 2024 Edward Byrne Memorial Justice			
	Assistance Grant (JAG) and budget into the Grants			
	and Donations Fund for the Wake County Sheriff's			
	Office.	WCSO	\$80,611.00	\$ 89,971,781.54
2/3/2025	Accepts and appropriates \$1,250.00 in donated			
	funds to be used for the WCSO Project Lifesaver			
	Program.	WCSO	\$1,250.00	\$ 89,973,031.54
3/17/2025	Amends the budget of the Grants and Donations			
	Fund to close completed grant projects.	Grants	(\$4,000,000.00)	\$85,973,031.54
3/17/2025	Amends the budget of the Grants and Donations			
	Fund to close completed grant projects.	Grants	(\$3,883,667.00)	\$82,089,364.54
3/17/2025	Amends the budget of the Grants and Donations	Fire Services &		
	Fund to close completed grant projects.	Emergency		
		Management	(\$18,406.77)	\$82,070,957.77
3/17/2025	Accepts and appropriates \$15,422.70 in donations			
	to support Libraries	Community Services	\$15,422.70	\$82,086,380.47
3/17/2025	Accepts and appropriates \$30,451.78 in donations	Fire Services &		
	for Fire Services and Emegency Management	Emergency		
		Management	\$30,451.78	\$82,116,832.25
3/17/2025	Accepts and appropriates \$1,815 in donations for			
	Housing and Community Revitalization	Housing Affordability		
		& Community		
		Revitalization	\$1,815.00	\$82,118,647.25
3/17/2025	Accepts and appropriates a \$32,260.20 in donations	Emergency Medical		
	for Emergency Medical Services	Services	\$32,260.20	\$82,150,907.45
3/17/2025	Accepts and appropriates \$7,400 in donations for	Health & Human		
	Health and Human Services	Services	\$7,400.00	\$82,158,307.45
3/17/2025	Accepts and appropriates \$2,000 in donations for			
	General Services Administration Energy Camp			
		GSA	\$2,000.00	\$82,160,307.45
3/17/2025	Reduces the Grants and Donations fund by		\$2,000.00	<i>+,-00,007.40</i>
5, 17, 2025	\$9,100.40 to reflect a decrease for the 2023	Fire Services &		
	Emergency Management Performance	Emergency		
	Supplemental Grant	Management	(\$9,100.40)	\$82,151,207.05
3/17/2025	Accepts and appropriates \$8,580 in donations for	management	(23,100.40)	<i>202,131,207.03</i>
5, 17/2025	Cooperative Extension 4H Overnight Camp	<b>C</b>		
	cooperative Extension an overnight camp	Cooperative	60 500 00	600 450 765 of
		Extension	\$8,580.00	\$82,159,787.05