

**Resolution R-2016-
Reallocate and Appropriate Funds in CIP 2013**

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners approve the reallocation of \$1,118,388 in CIP 2013, and appropriate the funds for construction at Lincoln Heights Elementary and startup design at Vandora Springs Elementary; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners approve the appropriation of \$47,448,387 for construction and public infrastructure costs at Lincoln Heights and Bryan Road Elementary Schools, and design at Rolesville and Vandora Springs Elementary Schools and;

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates and appropriates funds as follows:

	Plan of Record/Budget			Appropriations		
	<u>Current</u>	<u>Reallocation</u>	<u>Proposed</u>	<u>Current</u>	<u>Appropriation</u>	<u>Proposed</u>
2013 Building Program						
New School Projects						
E-31 Bryan Road Elementary (South Garner, 2017- SA)*	26,007,414		26,007,414	1,050,000	24,957,414	26,007,414
Public Infrastructure	38,856,456		38,856,456	21,634,289	1,500,000	23,134,289
Existing School Projects						
Vandora Springs Elem (2018)*	3,150,000	200,000	3,350,000	1,150,000	200,000	1,350,000
Lincoln Heights Elem (2018)*	21,657,244	918,388	22,575,632	2,384,659	20,190,973	22,575,632
Rolesville Elem (2017)	11,555,169		11,555,169	950,000	600,000	1,550,000
Other Projects						
Startup Designs	18,577,677	(200,000)	18,377,677	-	-	-
Program Contingency	24,812,932	(918,388)	23,894,544	-	-	-
Total Reallocation/Appropriation	144,616,892	-	144,616,892	27,168,948	47,448,387	74,617,335

Adopted this the 19th day of January 2016.

Wake County Board of Commissioners

James West, Chairman