Empowering Every Student Title I Program Impact and Funding Updates

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Desired Outcomes



Building Equity & Opportunity Strategic Title I Funding Share the current Title I funding structure and key programs supporting equitable education.

Explain the factors affecting Title I, including metrics and direct certification.

Highlight the implications of funding changes, such as new thresholds and per-pupil allotments for 2024-2025.

Demonstrate the impact of Title I funding by showcasing successful programs and initiatives that drive student achievement and school improvement within our district.



PRIORITY 1

STUDENT KNOWLEDGE AND SKILLS

The Four Cs

Literacies | Knowledge and Skills

High-quality Instructional Core for All Content Areas

AIM 2: Deliver standardsbased, rigorous, culturally responsive, and inclusive curriculum resources and instructional practices that are enhanced by technology.

AIM 3: Analyze performance data to guide core instructional planning and high-impact interventions and acceleration.

PRIORITY 2

STUDENT DISPOSITIONS AND WELL-BEING

Behavioral Health

High-quality Instructional Core for All Content Areas

AIM 9: Provide a safe, inclusive learning environment that is responsive to all students' behavioral health needs and promotes a sense of belonging.

Equity-focused Practices

AIM 10: Eliminate overrepresentation by race, ethnicity, gender, and disability in student discipline referrals, suspensions, and absences.

Strategic Plan Alignment





Title Programming



Title I is a federal program under the **Elementary and Secondary Education Act** (ESEA) that provides supplemental funding.

Funding

- Supplemental and prioritized to higherpoverty schools through Per-**Pupil Expenditure (PPE)**
- Approximately 50.15% of funding allocated directly to schools

Supporting educational needs

Implementing programs to support

academic achievement and proficiency

of disadvantaged students

School-Wide Model

In 2024-25 there are 65 Title I eligible schools in WCPSS that all operate under the schoolwide model.



Title I Funding and Factors

Direct Certification

Federally Mandated Electronic Data-Matching Process Determines Eligibility for Free School Meals





Student Participates in Need-Based Programs (SNAP, TANF, Medicaid, etc.)



Data-Matching Process

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Automatically Qualifies for Free School Meals

Eliminates the need for meal applications for students in foster care, Head Start, homeless, or migrant status.

New for 2024-2025 Direct Certification data will now be used to determine Title I Eligibility.



Elementary Direct Certification		Middle at Certification	High Direct Certification	
New Threshold 2024-2025 40%	20	7 Threshold 024-2025 40%	New Threshold 2024-2025 49%	
2023-2024: 45%	2023-	-2024: 50%	2023-2024: 50%	
2023-2024: 45%	2023-	-2024: 50%	2023-2024: 50%	

New Eligibility Thresholds



New Per Pupil Allotments for 2024-2025

School Direct Certification Percentage	\$ Per Pupil
60% and Above	\$900.00
50-59%	\$700.00
40-49%	\$600.00



Aversboro ES Barwell ES Beaverdam ES Brentwood ES Brier Creek ES Bugg ES Carver ES Creech Road ES Dillard Drive ES Durant Road ES East Garner ES Forest Pines ES Forestville ES Fox Road ES Green ES Harris Creek ES Hodge Road ES Knightdale ES Lake Myra ES Lead Mine ES Lockhart ES Lynn Road ES

Millbrook ES Pleasant Grove ES Poe ES Powell ES Rand Road ES Reedy Creek ES River Bend ES Rogers Lane ES Smith ES Southeast Raleigh ES Timber Drive ES Vandora Springs ES Wake Forest ES Wakefield ES Wakelon FS Walnut Creek ES Wendell ES Wilburn FS Wildwood Forest ES Yates Mill ES Zebulon ES

43

15

Carroll MS Centennial MS Connections Academy Dillard Drive MS Durant Road MS East Garner MS East Millbrook MS "Mt. Vernon/Bridges Neuse River MS North Garner MS River Bend MS "River Oaks MS Wake Forest MS Wendell MS Zebulon MS East Wake HS Knightdale HS "Longview MS/HS "Phillips HS "SCORE Academy South Garner HS Southeast Raleigh HS

> 65 Title I Schools

Elementary Schools



WCPSS Title I Schools 2024-2025

High Schools

*Alternative School/Programs



Enrollment



Increases or decreases in student enrollment, affecting funding needs.

Economy

Economic shifts in the community that influence eligibility for Title I funding.

Poverty

Poverty levels using direct certification and FRL data to determine need.

Census

Census data & projections to inform funding based on demographic changes.

Schools

Number of schools served under Title I, impacting the allocation of resources. Title I Grant Variables

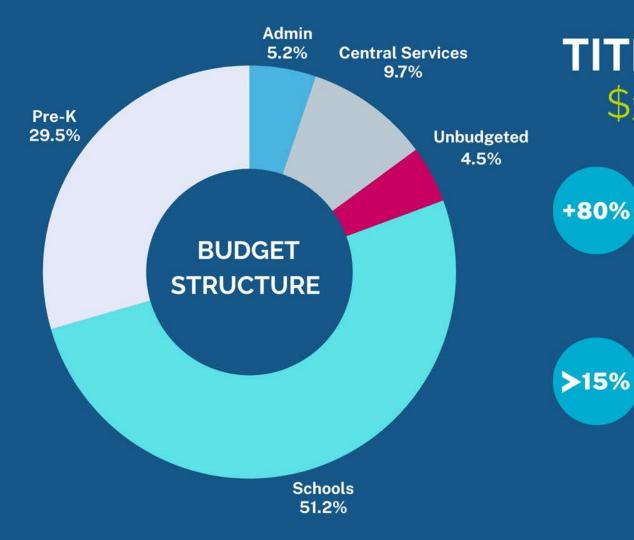
CEP

Expanded CEP programs increase the number of students receiving FRL.





Implications of Funding Changes and Impact



TITLE I FUNDING \$32,938,724.15

DIRECT STUDENT SERVICES SUPPORT

Over half is directed to schools, and nearly 30% is invested in Pre-K, ensuring impactful support for students at both the school and early childhood levels.

>15%

DISTRICT-LEVEL STUDENT SUPPORTS

Only 9.7% for Central Services and 5.2% for administration, reflecting a strategic emphasis on channeling funds primarily to classroom and student support.

Impact of Funding Changes

Which schools are no longer eligible for Title I funding following the threshold changes?

Currently, there are no new Title I schools. Which schools are no longer eligible for Title I funding following the threshold changes?

- Adams Elementary
- Baileywick Elementary
- Brooks Elementary
- Kingswood Elementary



How Title I Supports Students



2024-2025 Key Title I Programs





"When schools and families work together, students succeed. It's not just about academics—it's about building strong, supportive relationships that help every child thrive."

- Anne T. Henderson

Beaverdam Elementary

Stacie McGuirt, Principal

Significant Culture Improvement

School Culture Survey Results Show Dramatic Growth

- 96% of staff agree it's a great place to work and learn (up from 58.6%).
- Atmosphere of trust and mutual respect increased from 47% to 91%.

Strong Academic Growth

Moved from a School Grade of F to C within Three Years

- Performance composite growth: 15.1% increase overall.
- Exceeded growth expectations with a 6.13 Growth Index.

Focused Instructional Practices

High-Quality Instruction

- High-quality questioning, student collaboration, and data-driven instruction.
- Partner Teachers led PLCs and provided strong instructional support.

Innovative Support Structures

Targeted Interventions and Expanded Learning Opportunities

- STEM integration, before-school math tutoring, and take-home libraries.
- Additional staffing support (ESL, CCR) and small group instruction, reducing class sizes.





Questions?

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