



**Budget and Management Services
Inter-Office Correspondence**

TO: Jim K. Hartmann, County Manager

FROM: Michelle Venditto, Budget Director

SUBJECT: *Revisions to Fiscal Year 2018 Fire Tax District Capital Projects Fund*

The following chart summarizes all budget revisions to the fiscal year 2018 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Fire Tax District Capital Projects Fund				
REVENUE CATEGORY				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2017	Original Appropriation	Multiple	\$3,915,000	\$3,915,000
<i>August 7, 2017</i>	<i>Proposed: Accept and appropriate funds from Wendell Fire department for fire apparatus options exceeding the County's base specifications.</i>	<i>Miscellaneous Reimbursements</i>	<i>\$456</i>	<i>\$3,915,456</i>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Program	Amount	Balance
July 1, 2016	Original Appropriation	Fire Capital	\$3,915,000	\$3,915,000
<i>August 7, 2017</i>	<i>Proposed: Accept and appropriate funds from Wendell Fire department for fire apparatus options exceeding the County's base specifications.</i>	<i>Fire Apparatus</i>	<i>\$456</i>	<i>\$3,915,456</i>