

Sanderson High Schools Emergency Shelter Generators
PROJECT BUDGET SUMMARY
September 19, 2024

Item	Budget
Professional Services: Sanderson High School Generator (See Note #1)	88,200
<hr/>	
Professional Services Subtotal Cost	\$ 88,200
Construction - Base Bid (See Note #2)	643,500
Alternate #3 (See Note #5)	87,400
<hr/>	
Construction Subtotal Cost	\$ 730,900
Project Contingency (10%)	\$73,090
<hr/>	
Total Project Development Cost	\$ 892,190
<hr/>	
Capital Improvement Funding	
ARPA Emergency Shelter Generator - Sanderson HS (3445CV)	\$ 1,007,200
<hr/>	
Total Funds Available	\$ 1,007,200
<hr/>	
Net Reserve	\$ 115,010

Notes:

- 1) Professional services include design, engineering, bidding, and construction administration for Sanderson High Schools Emergency Shelter Generators.
- 2) Construction includes providing an additional emergency generator and modifying the existing main emergency power system for Sanderson High School Emergency Shelter Generators.
- 3) Alternate #1: Work in Basement A - New Distribution Panel (Drawing G-001Paragraph B)
- 4) Alternate #2: Work in Auditorium Electrical Room (Drawing G-001Paragraph C)
- 5) Alternate #3: Work in Basement A - Service Rework (Drawing G-001Paragraph D)