

WENDELL FALLS PUBLIC SAFETY
Budgetary Summary of Project Cost
 January 7, 2019

Estimated Project Costs	Budget	
Professional Services	\$	565,000
Advertising & Reimbursables	\$	15,000
Land Acquisition (2.76 acres)	\$	475,000
Construction Contract	\$	5,122,268
Permit & Development Fees	\$	80,000
Furniture Fixtures & Equipment	\$	270,000
	SUBTOTAL	\$ 6,527,268
Project Construction Contingency	\$	256,113
	TOTAL PROJECT COST	\$ 6,783,381

Project Funds Available

Fire Tax Funds	\$	4,709,869
EMS CIP Funds	\$	2,515,000
TOTAL FUNDS	\$	7,224,869
Project Reserve	\$	441,488

Project Funding Ratios

TOTAL PROJECT COST	\$6,783,381
Fire Portion - 67%	\$4,544,866
EMS Portion - 33%	\$2,238,516

Notes

1. Building is one story, 16,549 SF shared facility to be operated by Wendell Fire Station and Eastern Wake EMS.
2. Construction scope includes a roof mounted solar photovoltaic system.
3. Funding ratio represents the amount of contribution from Fire Tax vs. EMS CIP based on spaces allocated to each use. Shared spaces are allocated at the same ratio.
4. Professional services include architectural, engineering, surveying, geotechnical and construction testing fees.