

Historic Oak View County Park Improvemnets
PROJECT BUDGET SUMMARY

March 25, 2026

Item		Budget
Professional Services (See Note #1)	\$	187,500
Construction Contract Award	\$	4,390,921
Public Art	\$	50,000
Miscellaneous Fees (See Note #2)	\$	103,500
Project Contingency	\$	220,000
Total Project Budget	\$	4,951,921

Capital Improvement Funding

Historic Oak View County Park Renovations (74-102R)		\$4,831,921
Roofing & Building Envelope Replacements (66-593B)		\$120,000
Total Funds Available	\$	4,951,921

Project Reserve **\$0**

Notes:

- 1) Professional services include design and engineering construction administration fees and Construction Material Testing fees.
- 2) Miscellaneous Fees Include: Park signage and furniture.