

Resolution R-2025- Appropriates Funds in Wake Tech Capital Improvement Program

WHEREAS, Wake Technical Community College is engaged in Long Range Building Programs, the Board of Commissioners is statutorily responsible to fund the Community College's capital projects and approves all appropriations of funds; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners appropriates a total of \$86,610,000 for design and construction of new buildings at the new Health Sciences Campus; relocation of the Western Wake Campus; and ongoing capital program support for information technology infrastructure, campus infrastructure, renovations, and repairs.

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby appropriates funds in the Wake Tech capital program as follows:

APPROPRIATIONS

Wake Tech Community College 4-yr Capital Improvement Program (FY24-FY27)						
Project Title	Campus	4-Year Cash Funded \$20,295,000				
		FY24	FY25	FY26	FY27	4-Yr Total
IT Infrastructure Projects		\$5,550,000	\$2,415,000	\$2,415,000	\$2,415,000	\$12,795,000
Minor Capital		\$1,000,000	\$1,000,000	\$1,000,000	\$1,250,000	\$4,250,000
Facility Alterations		\$1,000,000	\$1,000,000	\$1,000,000	\$1,250,000	\$4,250,000
Cash Funding:		\$6,550,000	\$4,415,000	\$4,415,000	\$4,915,000	\$21,295,000
Project Title	Campus	2022 4-Year Bond Referendum \$353,200,000				
		FY24	FY25	FY26	FY27	4-Yr Total
Campus-wide R&R, Alterations						
<i>Mech Equip Replacement</i>	All	\$1,200,000	\$3,050,000	\$1,300,000	\$1,400,000	\$6,950,000
<i>Building Automation Controls Upgrades</i>	All	\$200,000	\$0	\$300,000	\$300,000	\$800,000
<i>Elevator Modernization</i>	All	\$100,000	\$100,000	\$200,000	\$200,000	\$600,000
<i>Building Envelope Upgrades</i>	All	\$700,000	\$0	\$750,000	\$750,000	\$2,200,000
<i>Electrical Replacement</i>	All	\$700,000	\$0	\$750,000	\$750,000	\$2,200,000
<i>Life Safety Equipment Replacement</i>	All	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Campus-wide Infrastructure Upgrades						
<i>Security Camera Upgrades</i>	All					
<i>Card Readers</i>		\$80,000	\$80,000	\$85,000	\$90,000	\$335,000
<i>Signage Upgrades</i>	All	\$250,000		\$250,000		\$500,000
<i>Site Accessibility Upgrades</i>	All	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
<i>Southern Loop Road and Paving</i>	All	\$250,000	\$0	\$250,000	\$250,000	\$750,000
Strategic Expansion Projects						
<i>Public Safety Simulation Complex</i>	EWS			\$3,000,000	\$3,000,000	\$6,000,000
<i>Technology 4.0 Building</i>	EWS			\$3,000,000	\$3,000,000	\$6,000,000
<i>New Health Sciences Bldg & Parking Deck</i>	PHSC	\$81,000,000	\$40,065,000	\$3,000,000	\$3,000,000	\$127,065,000
<i>Relocate Existing Western Wake Campus</i>	WWS	\$5,500,000	\$46,500,000	\$45,500,000	\$17,500,000	\$115,000,000
<i>Biotech/Science Lab Renovations & Parking Additions</i>	RTP			\$13,000,000	\$16,900,000	\$29,900,000
<i>Renovate Various Southern Campus Facilities</i>	SWC			\$15,000,000	\$39,000,000	\$54,000,000
Bonding/Debt Funding:		\$90,205,000	\$90,020,000	\$86,610,000	\$86,365,000	\$353,200,000
Total Capital Funding:		\$96,755,000	\$94,435,000	\$91,025,000	\$91,280,000	\$374,495,000
Date Funds Appropriated:		08/21/23	Aug-24	Aug-25	Aug-26	
FY26 Items in Green have already been appropriated in the FY 2026 Adopted Budget						

Adopted this the 18th day of August 2025.

Susan Evans, Chair
Wake County Board of Commissioners