

**Item Title:** Approval of the FY 2020 County Funding Plan for the Home and Community Care Block Grant

**Specific Action Requested:**

**That the Board of Commissioners approves the County Funding Plan submitted by Wake County Human Services, Meals on Wheels, and Resources for Seniors and affix required signatures.**

**Item Summary:**

**Purpose:** Federal law requires that the recipient jurisdictions, the Board of Commissioners in this case, approve the plans on how the Home and Community Care Block Grant funds will be allocated.

**Background:** The Home and Community Care Block Grant (HCCBG) for Older Adults is federal funding made available to the local community from the North Carolina Division of Aging and Adult Services, through the Triangle J Council of Government Area Agency on Aging. The funds are used to purchase services such as home-delivered and congregate meals, transportation, case assistance, respite care, adult day care, housing counseling, senior centers, etc. Upon approval, the funds will be sent directly from Triangle J Council of Governments to Resources for Seniors, Inc. and Meals on Wheels of Wake County.

The block grant gives County Commissioners considerable discretion in deciding how aging funds will be administered and budgeted in the County. By endorsing a local funding plan, Boards of County Commissioners will define the services to be provided, determine funding levels for services, and identify the community service providers to be involved with providing Home and Community Care Block Grant services.

**Board Goal:** This action supports routine County operations.

**Fiscal Impact:** The required local match of \$384,759 is included in the FY 2020 budget.

**Additional Information:**

The Fiscal Year 2020 allocation for Wake County is \$3,462,836. Resources for Seniors, Inc. and Meals on Wheels of Wake County receive their designated allocations directly from Triangle J. and Wake County does not operate as a pass-through agent for these funds. However, Wake County does match each of these allocations with local dollars. The County's total share of the match is \$384,759. The funds have been identified in the Human Services Fiscal Year 2020 adopted budget. The breakdown per agency is as follows:

Agency	HCCBG Funds	County Match Requirement	Total Funding	Projected Clients Served
Meals on Wheels	1,320,241	146,693	1,466,934	1,850
Resources for Seniors	2,142,595	238,066	2,380,661	11,627
<b>Total</b>	<b>\$3,462,836</b>	<b>\$384,759</b>	<b>\$3,847,595</b>	<b>13,477</b>

The HCCBG grant and the County's matching contribution enabled Resources for Seniors and Meals on Wheels to serve 14,818 senior citizens living in Wake County from July 1, 2018 through April 30, 2019. A distribution of those services is shown in the chart below:

Resources for Seniors:

<b>Block Grant Service</b>	<b>Clients served 7/1/18-4/30/19</b>
Institutional Respite	65
Senior Center operations	5,888
In Home Aide (all types)	121
Adult Day Care & Day Health	39
Information & Referral	5,826
Housing Counseling (I&R)	341
Transportation (Grocery Shopping & Meal Site only)	169
Housing and Home Improvement (Ramps/Hot Water Heaters)	59
<b>Total</b>	<b>12,508</b>

Meals on Wheels of Wake County:

<b>Block Grant Service</b>	<b>Clients served 7/1/18-4/30/19</b>
Home Delivered Meals	1364
Congregate Meals Served	946
<b>Total</b>	<b>2,310</b>

The HCCBG amounts provided to for the past 5 years are illustrated below. The amount varies based upon allocations in the State budget:

Year	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Allocation	\$3,252,609	\$3,194,921	\$3,260,227	\$3,389,218	\$3,422,146

**Attachments:**

1. 2019-2020 Home and Community Care Block Grant Materials