



Integrated Mobility Division TRANSMITTAL FORM

JWhite in Chief's SS
approval date

Approved more than
7 days ago?

CU Number

Included in Cash Spend
Plan?

Date:

From:

Signature
DocuSigned by:

Date

Signature
DocuSigned by:

Date

WBS#:

County:

Item:

Project Description:

For Signature From:

DocuSigned by:

Signature
DocuSigned by:

Date

Parties to the Agreement:

Estimated Cost to NCDOT:

Funding:

Funding:

BOT Approval Date and Amount:

Award Letter Date(s):

Previous BOT Approval Dates and Amounts (if applicable):

Additional information (screenshot of previous BOT date(s)):

Contract Amendment Number: EC00000000009118-01
(Please reference this number on your invoices for payment)

Department: 46 - Health & Human Services Department

Vendor: VC0000012819 - NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

Original Description of Services: Wake County will use 5311 Capital funds to replace a total of 6 vehicles having met useful life that will be replaced with (6) 25' raised roof vans w/lifts.

| | |
|---|--|
| Original Start Date: 7/1/2022 | Current Start Date: 7/1/2022 |
| Original End Date: 6/30/2024 | Current End Date: 6/30/2024 |
| Original Max Amt Payable: \$427,710.00 | Current Max Amt Payable: \$427,710.00 |

Amendment History: (Completed Amendments)
N/A - this is the first Amendment.

Current Amendment: EC00000000009118-01

Term: **New Contract Start Date:** N/A – no change by this Amendment
New Contract End Date: 6/30/2025

Scope Change: N/A – no change by this Amendment

Amount Change: \$155,490.00 **New MAP:** \$583,200.00

Accounting:

| <u>BFY</u> | <u>Acct Template</u> | <u>Object</u> | <u>Amount</u> | <u>Description</u> |
|------------|----------------------|---------------|---------------|--|
| 2024 | 46812T | S360 | \$155,490.00 | Community Transportation Program (CTP) - Capital |

The person responsible for monitoring Wake County’s contract performance requirements: Anita L Davis

Contract Administrator: Brenda Nyamodi

STATE OF NORTH CAROLINA
COUNTY OF WAKE

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

and

WAKE COUNTY

NONURBANIZED AREA PUBLIC TRANSPORTATION SUPPLEMENTAL
AGREEMENT FOR
**COMMUNITY TRANSPORTATION RURAL FORMULA GRANT
PROGRAM**

Federal Award Identification

Agreement Number: **2000065926**

NCDOT Project Number: **23-CT-063-01**

Approved Indirect Cost Rate: **N/A**

FAIN Number(s): **NC-2022-034-00**

CFDA Number: **20.509**

UEI Number: **GG5QAJEUHLT4**

Total Amount of Award
(Federal): **\$583,200**

.....
THIS SUPPLEMENTAL AGREEMENT entered into this the 26th day of July 2023
by and between **WAKE COUNTY**. (hereinafter referred to as the "Contractor"), and the **NORTH
CAROLINA DEPARTMENT OF TRANSPORTATION** (hereinafter referred to as the
"Department"), witnesseth that:

WHEREAS, the Contractor heretofore entered into an agreement with the Department to
implement, carry out capital projects funded with Federal Transit Administration 5311 grant
program funds administered by the State: and

WHEREAS, the said agreement dated **January 30, 2023**, sets forth the purpose of the
Agreement and the public transportation capital projects and services as described in the
project application (hereinafter referred to as "Project") properly prepared, endorsed, approved

and transmitted by the Contractor to the Department, and states the terms and conditions as to the manner in which the Project will be undertaken; and

WHEREAS, the Agreement allows for the Contractor and the Department to revise or amend the agreement when there is a change in project circumstances or information causing an inconsistency with the terms of the Agreement and requires said agreement to be signed by the original signatories or their authorized designees; and

WHEREAS, the Contractor and Department find it necessary to revise the Project Agreement to correct language in Section 3: Period of Performance and Section 5: Cost of Project/Project Budget.

NOW THEREFORE, in consideration that the Department has determined that the Agreement be revised as follows:

That language appearing in Section 3 of the agreement and reading as follows:

3. Period of Performance:

This Agreement shall commence upon the date of execution with a period of performance for all expenditures that extends from **JULY 1, 2022, to JUNE 30, 2024** Any requests to change the Period of Performance must be made in accordance with the policies and procedures established by the Department or FTA. The Subrecipient shall commence, carry on, and complete the approved Project in a sound, economical, and efficient manner.

That language appearing in Section 5 of the agreement and reading as follows:

Section 5: Project Implementation.

b. Cost of Project. The total cost of the Project approved by the Department is **FOUR HUNDRED TWENTY-SEVEN THOUSAND SEVEN HUNDRED TEN DOLLARS (\$427,710)** as set forth in the Project Description and Budget, incorporated into this Agreement as Attachment A. The Department shall provide, from Federal, the percentages of the actual net cost of the Project as indicated below, not in excess of the identified amounts for eligible administrative, operating, and capital expenses. The Contractor hereby agrees that it will provide the percentages of the actual net cost of the Project, as indicated below, and any amounts in excess of the Department's maximum (Federal). The net cost is the price paid minus any refunds, rebates, or other items of value received by the Contractor which have the effect of reducing the actual cost.

| Capital I WBS | Capital Total | Capital Federal (0%) | Capital State (90%) | Capital Local (10%) |
|---------------------------|--------------------------|----------------------------------|--------------------------------|--------------------------------|
| 36233.106.18.3 | \$427,710 | \$0 | \$384,939 | \$42,771 |
| Agreement # 2000065926 | | | | |
| Project Total | Project Total | Project Total Federal | Project Total State | Project Total Local |
| | \$427,710 | \$0 | \$384,939 | \$42,771 |

Be, and hereby amended and revised to read as follows:Section 3. Period of Performance.

This Agreement shall commence upon the date of execution with a period of performance for all expenditures that extends from **JULY 1, 2022 to JUNE 30, 2025.**

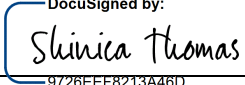
Section 5. Project Implementation.

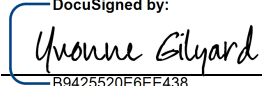
- b. Cost of Project. The Project Capital budget is increased by \$155,490 to provide additional funding for the purchase of vehicles due to the increase in price. The project budget is amended as follows: Federal: \$0, State: \$524,880, Local: \$58,320.
- c. The project budget is hereby amended to incorporate the total cost of the Project approved by the Department **FIVE HUNDRED EIGHTY-THREE THOUSAND TWO HUNDRED DOLLARS (\$583,200)** The Department shall provide, from Federal funds, the percentages of the actual net cost of the Project as indicated below, not in excess of the identified amounts for eligible administrative, operating, and capital expenses. The Contractor hereby agrees that it will provide the percentages of the actual net cost of the Project, as indicated below, and any amounts in excess of the Department's maximum (Federal plus State shares). The net cost is the price paid minus any refunds, rebates, or other items of value received by the Contractor which have the effect of reducing the actual cost.

| Capital I WBS | Capital Total | Capital Federal (0%) | Capital State (90%) | Capital Local (10%) |
|---------------------------|--------------------------|----------------------------------|--------------------------------|--------------------------------|
| 36233.106.18.3 | \$583,200 | \$0 | \$524,880 | \$58,320 |
| Agreement #:2000065926 | | | | |
| Project Total | Project Total | Project Total Federal | Project Total State | Project Total Local |
| | \$583,200 | \$0 | \$524,880 | \$58,320 |


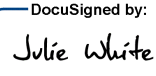
IN WITNESS THEREOF, this Supplemental Agreement has been executed by the Department, an agency of the State of North Carolina, and **WAKE COUNTY**, the Contractor, by and through a duly authorized representative, and is effective the date and year first above written. By reference, this Supplemental Agreement incorporates and extends all of the provisions of the attached "Agreement" dated **January 30, 2023**.

WAKE COUNTY

BY:  DocuSigned by:
9726EEF8213A46D...
TITLE: **Wake County Board of Commissioners Chair**

ATTEST:  DocuSigned by:
B9425520E6EE438...
TITLE: **Clerk to the Board, Wake County**

**NORTH CAROLINA DEPARTMENT OF
TRANSPORTATION**

 DS
BY:  DocuSigned by:
B1309F13DE4B46B...
TITLE: **DEPUTY SECRETARY FOR MULTI-MODAL
TRANSPORTATION**

APPENDIX A

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION DIVISION
PROJECT NUMBER: 23-CT-063-01
APPROVED BUDGET SUMMARY
EFFECTIVE DATE 6/6/2023

PROJECT SPONSOR: WAKE COUNTY
PROJECT DESCRIPTION: FY2023 COMMUNITY TRANSPORTATION PROGRAM

I. TOTAL PROJECT EXPENDITURES
DEPARTMENT - 4523 CAPITAL 36233.106.18.3 \$583,200
PERIOD OF PERFORMANCE JULY 01, 2022 - JUNE 30, 2025

II. TOTAL PROJECT FUNDING

| | | TOTAL | FEDERAL | STATE | LOCAL |
|----------------------------|----------------|-----------|---------|-----------|----------|
| CAPITAL- BUS ROLLING STOCK | 36233.106.18.3 | 100% | 0% | 90% | 10% |
| AGREEMENT # | | \$583,200 | \$0 | \$524,880 | \$58,320 |
| TOTAL | | \$583,200 | \$0 | \$524,880 | \$58,320 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION DIVISION
APPROVED PROJECT BUDGET

PROJECT: 23-CT-063-01
SPONSOR: WAKE COUNTY
WBS: 36233.106.18.3

| DEPARTMENT 4523 - CAPITAL BUS ROLLING STOCK | | |
|---|---------------------------|----------------------------|
| <u>OBJECT - TITLE</u> | | <u>APPROVED BUDGET</u> |
| G548 | Lift-Equip Conver Van Rpl | \$420,510 |
| G591 | Veh Lettering/Logo | 7,200 |
| TOTAL CAPITAL | | \$ 427,710 |

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION DIVISION
APPROVED PROJECT BUDGET

PROJECT: 23-CT-063-01
SPONSOR: WAKE COUNTY
WBS: 36233.106.18.3

| DEPARTMENT 4523 - CAPITAL BUS ROLLING STOCK | | | |
|---|--------------------|------------|--------------------|
| OBJECT - TITLE | APPROVED BUDGET | CHANGE +/- | PROPOSED BUDGET |
| G548 Lift-Equip Conver Van Rpl | \$420,510 | \$155,490 | \$576,000 |
| G591 Veh Lettering/Logo | \$7,200 | | \$7,200 |
| TOTAL CAPITAL | \$ 427,710 | \$155,490 | \$583,200 |

Non-Standard Wake County Contract Attachment
North Carolina Department of Transportation
AMENDMENT#1 TO 5311 COMMUNITY TRANSPORTATION
RURAL FORMULA GRANT PROGRAM
CONTRACT TERM July 1, 2022 through June 30, 2025,

This sheet is included for additional signatures required by Wake County.

WAKE COUNTY

DocuSigned by:
By: Annemarie Maiorano
45C6F452F81B42B...

Annemarie Maiorano, AICP
Wake County Health and Human Services Director
Designee

Date: 7/10/2023

DocuSigned by:
By: Nannette M Bowler
74C6C32853F4419...

Nannette M. Bowler, JD
Director, Wake County Health and Human Services

Date: 7/10/2023

The person responsible for monitoring the contract
performance requirements is Anita Davis-Haywood.

AMB **Department Head Initials**

DocuSigned by:
By: Duane J Holder
E180EDB457DF437...

Wake County Manager or Designee
Date: 7/11/2023