



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager  
**FROM:** Michelle Venditto, Budget and Management Services Director  
**SUBJECT:** South Wake Landfill Partnership Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: South Wake Landfill Partnership Fund			Department: Environmental Services	
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2024	Adopted Budget		\$ 23,812,000.00	\$ 23,812,000.00
6/16/2025	<i>Accept and appropriate \$300,000 of revenue for increased tonnage and tip fees.</i>	<i>Local</i>	<i>\$ 300,000.00</i>	<i>\$ 24,112,000.00</i>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
7/1/2024	Adopted Budget		\$ 23,812,000.00	\$ 23,812,000.00
6/16/2025	<i>Accept and appropriate \$300,000 of expenditures for increased tonnage and tip fees.</i>	<i>Environmental Services</i>	<i>\$ 300,000.00</i>	<i>\$ 24,112,000.00</i>