

Blue Jay Point County Park Improvemnets
PROJECT BUDGET SUMMARY

July 7, 2025

Item	Budget	
Professional Services (See Note #1)	\$	271,259
Construction Contract Award	\$	6,131,602
Public Art	\$	50,000
Miscellaneous Fees (See Note #2)	\$	25,000
Project Contingency	\$	150,000
Total Project Budget	\$	6,627,861

Capital Improvement Funding

Blue Jay Point County Park Renovations (74-105R)	\$6,627,861
Total Funds Available	\$ 6,627,861

Project Reserve **\$0**

Notes:

- 1) Professional services include design and engineering construction administration fees and Construction Material Testing fees.
- 2) Miscellaneous Fees Include: Park signage and furniture.