## Resolution R-2016-Reallocate and Appropriate Funds in CIP 2013

**WHEREAS,** the Wake County Board of Education is engaged in Long Range Building Programs; and

**WHEREAS**, the Wake County Board of Education has duly requested that the Board of Commissioners approve the reallocation of \$1,620,000 in CIP 2013 for startup designs for projects to be funded in their 2017-2023 Capital Improvement Plan; and

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby reallocates and appropriates funds as follows:

|                                  | Plan of Record/Budget |              |            | Appropriations |               |           |
|----------------------------------|-----------------------|--------------|------------|----------------|---------------|-----------|
|                                  | Current               | Reallocation | Proposed   | Current        | Appropriation | Proposed  |
|                                  | 2013 Building Program |              |            |                |               |           |
| New School Projects              |                       |              |            |                |               |           |
| Mobile Classroom Relocation      | 17,583,159            | (1,620,000)  | 15,963,159 | 4,500,000      |               | 4,500,000 |
|                                  | -                     |              | -          | -              |               | -         |
| Other Projects                   | -                     |              | -          | -              |               | -         |
| Space Needs Analysis and         |                       | 1 620 000    | 1 620 000  |                | 1 620 000     | 1 620 000 |
| Prioritization (SNAP)            | -                     | 1,620,000    | 1,620,000  |                | 1,620,000     | 1,620,000 |
| Total Reallocation/Appropriation | 17,583,159            | -            | 17,583,159 | 4,500,000      | 1,620,000     | 6,120,000 |

Adopted this the 18th day of July 2016.

Wake County Board of Commissioners

James West, Chairman