

**Item Title:** Budget Revision for Grant Funds in the Continuum of Care Program

**Specific Actions Requested:**

**That the Board of Commissioners approves budget revisions to accept and appropriate \$50,000 from the City of Raleigh for the purposes of administering the Continuum of Care Collaborative Applicant duties.**

**Item Summary:**

**Purpose:** The Board of Commissioners is responsible for appropriating all revenues and expenditures for the County's budget, including mid-year changes.

**Background:** The FY2026 Adopted Budget appropriated \$100,000 in grant revenue from the City of Raleigh for the fiscal year 2026 timeframe. The County is receiving an additional \$50,000 in grant revenue from the City of Raleigh for FY2026. This item accepts and appropriates the funds to be spent on Continuum of Care Collaborative Applicant duties.

Wake County as Collaborative Applicant is responsible for the coordination, collection, submission and monitoring of all CoC Program Funding Competition components, including project applications and CoC planning funds.

**Strategic Plan:** This action supports Community Health and Wellbeing Goal 2: By 2029, make homelessness rare, brief, and non-recurring by reducing the number of people experiencing unsheltered homelessness by 10% from 2024 levels.

**Fiscal Impact:** This item appropriates a total of \$50,000 in the Continuum of Care department in the Grants and Donations fund. There is no match requirement for the grant funds.

**Additional Information:**

This item appropriates grant funds associated with the Collaborative Applicant (CA) role. The duties involved with the CA role are outlined specifically in the Memorandum of Understanding between Wake County government and the Wake County Continuum of Care for 2024 through 2029.

As such, grant funds from the City of Raleigh will support those defined duties, including: providing administrative support to the Continuum of Care Governance Board, hosting regular general membership meetings and committee meetings, developing the organization's strategic plan, and administering the Notice of Funding Opportunity Program Competition application.

**Attachments:**

1. Budget Memo – FY 2026 Grants and Donations Fund