



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

WCPSS CIP 2013 Reallocation and Appropriation












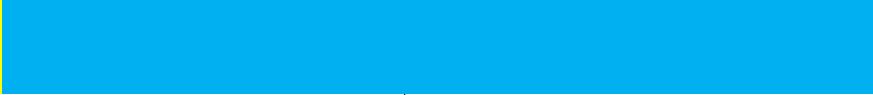







Board of Commissioners 20 June 2016

Joe Desormeaux, Assistant Superintendent for Facilities

Key Drivers In This Request

- Appropriate funding for Apex Friendship Middle prior to bidding
- Appropriate startup design funds to begin designs for next round of schools
- Reallocate funds from projects that bid under assumptions to projects that bid over assumptions or are anticipated to need additional funding.

Schedule

Schools	2016	2017	2018
Apex Friendship Middle	  		
ES24 New Elementary		  	
ES50 New Elementary		  	
Apex High	  		
Wiley Elementary		   	
ES45 New Elementary	  		

	Reallocate	Appropriate	
Lincoln Heights Elementary, Hortons Creek Elementary, Brooks Elementary, Apex Friendship Middle, and Public Infrastructure	\$9,137,704		3 projects bid over assumptions, 1 anticipated to bid over (Apex Friendship Middle), and additional public infrastructure needs
Apex Friendship Middle (M11)		\$45,787,762	Estimated Construction Cost (\$3.1M of reallocation above is also for this school)
Startup Design		\$5,600,000	For 2 new elementary schools and 2 school renovations
Apex High Replacement		\$1,000,000	For CTE program accommodations at Green Level High
E-45 Elementary		750,000	Early sitework due to high water table
Total	\$9,137,704	\$53,137,762	