

Holly Springs Library Mechanical Equipment Replacement Project
Project Budget Summary
 March 17, 2026

Item	Budget	
Professional Services for Holly Springs library Mechanical Equipment Replacement Project (See Note #1)		85,000
Professional Services Subtotal Cost		\$ 85,000
Holly Springs library Mechanical Equipment Replacement Project Construction Base Bid (See Note #2)	\$	886,500
Alternate #M1 (See Note #3)	\$	-
Construction Subtotal Cost		\$ 886,500
Project Contingency (10%)	\$	88,650
Total Project Development Cost		\$ 1,060,150
Capital Improvement Funding		
Holly Springs library Mechanical Equipment Replacement Project Accounting Temp 66701B		
		\$ 1,337,000
Total Reserve		\$ 276,850

Notes:

- 1) Professional services include design, bidding, and construction administration for HOLLY SPRINGS Library Mechanical Equipment Replacement Project
- 2) Replace the library AHUs 1&2, chiller, Pumps, and upgrade the building management system
- 3) Alternate #M-1: Owner Preferred Controls manufacturer