

Harris Lake County Park Improvements**PROJECT BUDGET SUMMARY**

July 7, 2025

Item	Budget	
Professional Services (See Note #1)	\$	1,200,945
Construction Contract Award	\$	3,420,300
Public Art	\$	50,000
Miscellaneous Fees (See Note #2)	\$	247,257
Project Contingency	\$	264,684
Total Project Budget	\$	5,183,186

Capital Improvement Funding

Harris Lake Renovations (74-104R)	\$5,183,186
Total Funds Available	\$ 5,183,186

Project Reserve **\$0**

Notes:

1) Professional services include design, engineering, materials testing, and construction administration fees.

2) Miscellaneous Fees Include: Overall park signage, utility connection fees, rental of storage for park office's goods during construction, furniture, fixtures and equipment.