



## Budget and Management Services Inter-Office Correspondence

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** WCPSS Fines and Forfeitures Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: 6200				
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2024	Adopted Budget		\$ 2,750,000.00	\$ 2,750,000.00
6/16/2025	<i>Accepts and appropriates additional funding for the Wake County Public Schools Systems Fines and Forfeitures Fund.</i>	<i>Fines</i>	<i>\$ 200,000.00</i>	<i>\$ 2,950,000.00</i>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
7/1/2024	Adopted Budget		\$ 2,750,000.00	\$ 2,750,000.00
6/16/2025	<i>Accepts and appropriates additional funding for the Wake County Public Schools Systems Fines and Forfeitures Fund.</i>	<i>Wake County Public School System</i>	<i>\$ 200,000.00</i>	<i>\$ 2,950,000.00</i>