

Marbles West Courtyard Enclosure & Expansion

PROJECT COST SUMMARY

January 20, 2026

Item	Budget
Professional Services	714,788 (See Note #1)
Construction - Base Bid	4,256,255 (See Note #2)
Post Bid Addendum #1 - Value Engineering Credit	(99,156)
Alt 05 - Blount St Window Replacement	44,850 (See Note #3)
Alt 01 - New 2nd Floor RR Addition	93,000 (See Note #4)
Alt 02A - Existing 1st Floor RR Renovation	277,000 (See Notes #5-6)
Alt 03A - Existing 2nd Floor RR Renovation	160,000 "
	Sutotal Construction \$ 4,731,949
Permits	2,433
Public Art (County Funding)	50,000
	Subtotal Cost \$ 5,499,170
Project Contingency (10%)	483,000
	Total Project Development Cost \$ 5,982,170
Capital Improvement Funding	
Wake County Project Allocations (66559B)	\$ 2,720,800
Marbles Project Allocation (66559B) for Construction	\$ 1,620,000
Proposed Additional Funding by Wake County	\$ 213,850
Proposed Additional Funding by Marbles	\$ 1,427,520
	Total Funds Available \$ 5,982,170
	Project Reserve \$0
Notes:	
1) Professional services include design, engineering, art, security, and construction administration.	
2) Construction includes a two story expansion in the Marbles west courtyard, and renovation to adjacent and peripheral areas.	
3) Bid Alternate 05 - 108 S. Blount Street Window Replacement to match new windows in adjacent courtyard expansion. Wake County will fund.	
4) Bid Alternate 01 includes a new restroom on the Second Floor adjacent to the new expansion. Wake County will fund.	
5) Alternates 02 and 03 are for renovations to existing restrooms on 1st Floor and 2nd Floor of Museum. Marbles will fund base renovations.	
6) Alternates 02A and 03A are to replace existing tile floor in above restroom renovations with terrazzo, due to better life cycle maintainability. Wake County will fund.	