

## Marbles West Courtyard Enclosure & Expansion

### PROJECT COST SUMMARY

January 20, 2026

| Item   | Budget    |                  |
|--|-----------|------------------|
| Professional Services                                | 714,788   | (See Note #1)    |
| Construction - Base Bid                              | 4,256,255 | (See Note #2)    |
| Post Bid Addendum #1 - Value Engineering Credit      | (99,156)  |                  |
| Alt 05 - Blount St Window Replacement                | 44,850    | (See Note #3)    |
| Alt 01 - New 2nd Floor RR Addition                   | 93,000    | (See Note #4)    |
| Alt 02A - Existing 1st Floor RR Renovation           | 277,000   | (See Notes #5-6) |
| Alt 03A - Existing 2nd Floor RR Renovation           | 160,000   | "                |
| Sutotal Construction                                 | \$        | 4,731,949        |
| Permits  | 2,433     |                  |
| Public Art (County Funding)                          | 50,000    |                  |
| Subtotal Cost  | \$        | 5,499,170        |
| Project Contingency (10%)                            | 483,000   |                  |
| Total Project Development Cost                       | \$        | 5,982,170        |
| <b>Capital Improvement Funding</b>                   |           |                  |
| Wake County Project Allocations (66559B)             | \$        | 2,720,800        |
| Marbles Project Allocation (66559B) for Construction | \$        | 1,620,000        |
| Proposed Additional Funding by Wake County           | \$        | 213,850          |
| Proposed Additional Funding by Marbles               | \$        | 1,427,520        |
| Total Funds Available                                | \$        | 5,982,170        |
| Project Reserve                                      |           | \$0              |

#### Notes:

- 1) Professional services include design, engineering, art, security, and construction administration.
- 2) Construction includes a two story expansion in the Marbles west courtyard, and renovation to adjacent and peripheral areas.
- 3) Bid Alternate 05 - 108 S. Blount Street Window Replacement to match new windows in adjacent courtyard expansion. Wake County will fund.
- 4) Bid Alternate 01 includes a new restroom on the Second Floor adjacent to the new expansion. Wake County will fund.
- 5) Alternates 02 and 03 are for renovations to existing restrooms on 1st Floor and 2nd Floor of Museum. Marbles will fund base renovations.
- 6) Alternates 02A and 03A are to replace existing tile floor in above restroom renovations with terrazzo, due to better life cycle maintainability. Wake County will fund.