

**HOLLY SPRINGS COMMUNITY LIBRARY RENOVATION  
PROJECT COST SUMMARY**

April 6, 2026

<b>Item</b>	<b>Cost Breakdown</b>	
Professional Services for Renovation Scope (See Note #1)	\$	370,000
Furniture, Fixtures, and Equipment (See Note #2)	\$	350,000
Moving Costs	\$	60,000
Renovation & Roof Replacement Construction Contract	\$	2,090,000
Renovation Construction Contingency	\$	150,000
<b>Total Project Development Cost</b>	<b>\$</b>	<b>3,020,000</b>
<b>Project Funding</b>		
<b>Holly Springs Community Library Renovation 70-065L</b> (See Note #3)	<b>\$</b>	<b>2,400,000</b>
<b>Holly Springs Community Library Camera Systems 66-711B</b>	<b>\$</b>	<b>51,000</b>
<b>Holly Springs Community Library Mechanical Replacement 66-701B</b> (See Note #3)	<b>\$</b>	<b>157,000</b>
<b>Holly Springs Library and Cultural Center Roof Replacement 66-700B</b> (See Note #3)	<b>\$</b>	<b>428,000</b>
	<b>\$</b>	<b>3,036,000</b>
	<b>Net Reserve</b>	<b>\$ 16,000</b>

**Notes:**

- 1) Professional services include initial scope study, design, bidding, construction administration, and special inspections for the Renovation scope at the Holly Springs Community Library, along with new Public Art for the Renovation scope per the Wake County Public Art policy.
- 2) Includes new furniture in the Library and Shared Public Lobby and modifications to the existing library shelving.
- 3) The Town will reimburse the County for a portion of the cost of renovations in the shared Lobby (including mechanical equipment) and for a portion of the Roof Replacement costs, as described in the recently approved Joint Use Agreement with the Town of Holly Springs. The final reimbursement cost for these components will be reconciled once the renovation is completed.