

WAKE County  
NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,849,659 Local Match: \$ 944,706 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/ Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In- Kind				
1	Juvenile Crime Prevention Council, Administration	\$15,500	\$3,083					\$18,583	17%
2	Triangle Literacy Council, Skills for Academic Success	\$115,884			\$38,650			\$154,534	25%
3	Criminal Justice Alternatives, Capital Area Teen Court	\$278,991			\$85,343			\$364,334	23%
4	Empowered Citizens, Alternative Peer Group	\$121,221		\$1,501	\$38,900			\$161,622	25%
5	Corral Riding Academy	\$140,500		\$78,700				\$219,200	36%
6	WCHS, 4H Spaces	\$194,901			\$62,869			\$257,770	24%
7	WCHS, 4H Spaces Too	\$177,053			\$55,650			\$232,703	24%
8	Haven House Wrenn House	\$122,151		\$172,885		\$237,500	\$55,580	\$588,116	79%
9	Haven House Second Round	\$55,197		\$141,541				\$196,738	72%
10	Haven House Restitution and Community Services	\$333,218		\$738	\$99,227			\$433,183	23%
11	Haven House Juvenile Diversion Team	\$152,476		\$115,599				\$268,075	43%
12	JLBC - The Art of Hustling Forward	\$90,590			\$31,140	\$31,045		\$152,775	41%
13	ARISE Wake	\$60,000			\$18,880			\$78,880	24%
14									
15									
16									
17									
18									
	TOTALS:	\$1,857,682	\$3,083	\$510,964	\$430,659	\$268,545	\$55,580	\$3,126,513	41%

The above plan was derived through a planning process by the WAKE County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025 .

Amount of Unallocated Funds - \$3,084

Amount of funds reverted back to DPS \$7,700

Discretionary Funds added \$12,639

check type initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by

Area Consultant

Date

Reviewed by

Program Assistant

Date

Verified by

Designated State Office Staff

Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)  
or County Finance Officer