

Item Title: Accept and Appropriate Additional Juvenile Crime Prevention Council Funding for Fiscal Year 2025

Specific Action Requested:
That the Board of Commissioners:

- 1. Accepts and appropriates \$9,885 of additional funding from the North Carolina Department of Public Safety (NC DPS) for Juvenile Crime Prevention Council (JCPC) partner agencies into the County Manager's Office Fiscal Year 2025 General Fund operating budget; and**
- 2. Accepts and appropriates \$5,838 of additional funding from NC DPS for JCPC partner agencies into Cooperative Extension's Fiscal Year 2025 General Fund operating budget.**

Item Summary:

Purpose: The Board of Commissioners is responsible for appropriating all revenues and expenditures for the County's operating budget.

Background: NC DPS provides JCPC funding for each county in the state to reduce and prevent juvenile crime. Through an annual needs assessment process documented in an annual plan approved by the Board of Commissioners, JCPC reviews and presents data related to juveniles at risk of or involved in the juvenile justice system. The needs assessment informs a competitive process that results in funds for local agencies to address the needs of youth at-risk. There are 12 separate programs that provide programming on a continuum of services targeting youth – at risk of or engaged in – delinquent behaviors or gang involvement.

NC DPS will make available discretionary funds for capital needs to Wake County's JCPC-funded programs. NC DPS will award \$15,723 to five programs in Wake County.

Strategic Plan: This action supports Safer Community Together Goal 3: By 2029, reduce the Wake County violent crime rate per 100,000 people in Wake County by 5%.

Fiscal Impact: Wake County's Juvenile Crime Prevention Council has been awarded an additional \$15,723 for its partner agencies in Fiscal Year 2025. This action will accept and appropriate \$9,885 of these funds into the Fiscal Year 2025 County Manager's Office General Fund operating budget and \$5,838 into the Cooperative Extension General Fund operating

budget.

Additional Information:

NC DPS is providing additional discretionary funding to mitigate the rising costs associated with today's economic landscape. Despite persistent increases in operational expenses of our JCPC-funded programs over the last several years, JCPC funding allocations have remained the same since statewide since 2019. The discretionary funding is an opportunity for JCPC-funded programs to pursue capital needs not originally funded during the Fiscal Year 2025 JCPC funding process.

The following programs received JCPC discretionary funds for capital increase:

- Juvenile Restitution and Community Service Program, Second Round Boxing, and Wrenn House will all receive additional funds for computer equipment
- Alternative Peer Group will receive additional funds a staffing and logistical support
- 4H Spaces and 4H SpacesToo will receive funds for youth programming

JCPC funding is received and expended in the Juvenile Crime Prevention Program within the Wake County Manager's Office and Cooperative Extension General Fund operating budgets. NC DPS reallocated Fiscal Year 2025 funding between programs, shown below as the FY25 Amended Budget.

Agency	Program	FY25 Amended Budget	Additional Funding	Revised Budget
Wake County Manager's Office	JCPC Administration	\$15,500	-	\$15,500
CORRAL Riding Academy	Equine Assisted Psychotherapy	\$140,500	-	\$140,500
Haven House	Juvenile Diversion Team	\$152,476	-	\$152,476
	Community Service/Restitution	\$331,496	\$1,722	\$333,218
	Second Round	\$54,000	\$1,197	\$55,197
	Wrenn House	\$121,290	\$861	\$122,151
Criminal Justice Alternative	Teen Court	\$278,991	-	\$278,991
Triangle literacy Council	Skills for Academic Success	\$123,719	-	\$123,584

Wake County Cooperative Extension	4H Spaces	\$192,273	\$2,628	\$194,901
	SPACESTOO	\$173,843	\$3,210	\$177,053
Empowered Citizens	Alternative Peer Group Program	\$115,116	\$6,105	\$121,221
JLBC	The Art of Hustling Forward Program	\$90,590	-	\$90,590
Kre8ivU	ARISE	\$60,000	-	\$60,000
Totals		\$1,849,659	\$15,723	\$1,865,382

Attachments:

1. JCPC FY25 Discretionary Funding Agency Award Letters
2. JCPC FY25 Revised Wake County Funding Plan
3. Budget Memo – FY2025 General Government
4. Budget Memo – FY2025 Human Services