



Board of Commissioners Budget Work Session Agenda

Monday, March 30, 2026 - 2:00 PM
Wake County Justice Center, Room 2800

MEETING CALLED TO ORDER: Chair Don Mial

1. FY27 Operating Budget and Capital Debt Funding Landscape

Michelle Venditto, Budget and Management Services

Todd Taylor, Finance

Staff will provide an overview of the FY27 budget development. This includes sharing economic indicators, revenue forecasts, expenditure considerations, the multi-year forecast and capital debt funding overview.

Attachments:

1. Presentation

ADJOURN