REPORT OF COLLECTIONS - WAKE COUNTY ONLY JANUARY 2025

	_	January 2024	January 2025				January 2024	January 2025	
MONTHLY COLLECTIONS		Last Year	This Year	CUMULATIVE			Last Year	This Year	
Current Taxes		\$270,236,493.26	\$249,290,947.43	Current Taxes		\$1,247,003,271.30	\$1,449,132,483.77		
Current Special Districts		\$7,447,827.05	\$5,650,885.44	Current Special Districts			\$40,526,070.62	\$52,410,800.89	
Current Deferred Taxes		\$38,183.31	\$24,216.32	Current Deferred Taxes			\$467,342.51	\$276,610.93	
Back Taxes		\$164,082.79	\$104,809.67	Back Taxes			\$1,250,841.14	\$1,543,809.70	
Back Deferred Taxes		\$87,025.26	\$62,337.62	Back Deferred Taxes			\$1,635,314.64	\$703,571.07	
Beer & Wine		\$1,497.50	\$868.75	Beer & Wine			\$13,427.50	\$8,774.74	
Recycle Fee		\$2,146,750.42	\$1,985,980.49	Recycle Fee			\$9,598,981.04	\$9,915,674.73	
TOTAL		\$280,121,859.59	\$257,120,045.72		TOTAL =			\$1,513,991,725.83	
		January 2024					y 2025		
	-	Levy Billed	Levy Coll	% Coll		Levy Billed	Levy Coll	% Coll	
	onal Property	\$1,275,259,395.23	\$1,249,589,670.40	97.99%		\$1,500,339,271.63	\$1,464,569,270.03	97.62%	
•	rict Real & Personal	41,617,979.25	\$40,440,866.49	97.17%		\$54,155,040.83	\$52,393,446.47	96.75%	
Vehicle Prop	erty	\$8,711,659.93	\$8,677,206.76	99.60%		\$8,049,850.29	\$8,016,601.36	99.59%	
Special District Vehicle		\$347,865.07	\$346,841.37	99.71%		\$353,920.13	\$353,197.71	99.80%	
TOTAL	=	\$1,325,936,899.48	\$1,299,054,585.02	97.97%		<u>\$1,562,898,082.88</u>	\$1,525,332,515.57	97.60%	
								UNCOLLEG	CTED
						DEFERR	ED TAXES	DEFERRED T	TAXES
							ED TAXES to Current)	DEFERRED 1	TAXES
	LEVY	LEVY	PERCENTAGE	LEVY		(Subject		DEFERRED 1	TAXES
<u>YEAR</u>	LEVY BILLED	LEVY <u>COLLECTED</u>	PERCENTAGE COLLECTED	LEVY UNCOLLECTED	(%)	(Subject	to Current)	DEFERRED '	TAXES Amount
<u>YEAR</u> 2024					(%) 2.40%	(Subject and 3 Year	to Current) ır Rollback)		
	BILLED	COLLECTED	COLLECTED	UNCOLLECTED		(Subject) and 3 Yea <u>Year</u>	to Current) rr Rollback) <u>Amount</u>	<u>Year</u>	<u>Amount</u>
2024	BILLED \$1,562,898,082.88	COLLECTED \$1,525,332,515.57	97.60%	\$37,565,567.31	2.40%	(Subject) and 3 Yea <u>Year</u> 2024	to Current) ur Rollback) <u>Amount</u> \$17,972,416.28	<u>Year</u> 2024	<u>Amount</u> \$38,778.91
2024 2023	BILLED \$1,562,898,082.88 \$1,279,087,279.11	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72	97.60% 99.85%	\$37,565,567.31 \$1,920,906.39	2.40% 0.15%	(Subject of and 3 Year)	to Current) ur Rollback) <u>Amount</u> \$17,972,416.28 \$10,683,111.37	<u>Year</u> 2024 2023	<u>Amount</u> \$38,778.91 \$30,544.90
2024 2023 2022	BILLED \$1,562,898,082.88 \$1,279,087,279.11 \$1,161,527,225.28	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72 \$1,160,490,511.11	97.60% 99.85% 99.91%	\$37,565,567.31 \$1,920,906.39 \$1,036,714.17	2.40% 0.15% 0.09%	(Subject of and 3 Year) Year 2024 2023 2022	to Current) ur Rollback) Amount \$17,972,416.28 \$10,683,111.37 \$10,720,314.64	Year 2024 2023 2022	Amount \$38,778.91 \$30,544.90 \$29,032.54
2024 2023 2022 2021	\$1,562,898,082.88 \$1,279,087,279.11 \$1,161,527,225.28 \$1,130,849,787.24	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72 \$1,160,490,511.11 \$1,130,099,119.93	97.60% 99.85% 99.91% 99.93%	\$37,565,567.31 \$1,920,906.39 \$1,036,714.17 \$750,667.31	2.40% 0.15% 0.09% 0.07%	(Subject of and 3 Year) Year 2024 2023 2022 2021	to Current) ur Rollback) <u>Amount</u> \$17,972,416.28 \$10,683,111.37 \$10,720,314.64 \$11,822,203.28	Year 2024 2023 2022 2021	Amount \$38,778.91 \$30,544.90 \$29,032.54 \$13,997.27
2024 2023 2022 2021 2020	\$1,562,898,082.88 \$1,279,087,279.11 \$1,161,527,225.28 \$1,130,849,787.24 \$1,105,731,064.34	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72 \$1,160,490,511.11 \$1,130,099,119.93 \$1,105,055,835.84	97.60% 99.85% 99.91% 99.93% 99.94%	\$37,565,567.31 \$1,920,906.39 \$1,036,714.17 \$750,667.31 \$675,228.50	2.40% 0.15% 0.09% 0.07% 0.06%	(Subject of and 3 Year 2024 2023 2022 2021 2020	to Current) Ir Rollback) Amount \$17,972,416.28 \$10,683,111.37 \$10,720,314.64 \$11,822,203.28 \$16,573,462.45	Year 2024 2023 2022 2021 2020	Amount \$38,778.91 \$30,544.90 \$29,032.54 \$13,997.27 \$3,968.64
2024 2023 2022 2021 2020 2019	\$1,562,898,082.88 \$1,279,087,279.11 \$1,161,527,225.28 \$1,130,849,787.24 \$1,105,731,064.34 \$1,065,192,010.16	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72 \$1,160,490,511.11 \$1,130,099,119.93 \$1,105,055,835.84 \$1,064,547,574.24	97.60% 99.85% 99.91% 99.93% 99.94%	\$37,565,567.31 \$1,920,906.39 \$1,036,714.17 \$750,667.31 \$675,228.50 \$644,435.92	2.40% 0.15% 0.09% 0.07% 0.06% 0.06%	(Subject of and 3 Year 2024 2023 2022 2021 2020 2019	to Current) Ir Rollback) Amount \$17,972,416.28 \$10,683,111.37 \$10,720,314.64 \$11,822,203.28 \$16,573,462.45 \$16,328,061.21	Year 2024 2023 2022 2021 2020 2019	Amount \$38,778.91 \$30,544.90 \$29,032.54 \$13,997.27 \$3,968.64 \$0.00
2024 2023 2022 2021 2020 2019 2018	\$1,562,898,082.88 \$1,279,087,279.11 \$1,161,527,225.28 \$1,130,849,787.24 \$1,105,731,064.34 \$1,065,192,010.16 \$940,029,132.82	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72 \$1,160,490,511.11 \$1,130,099,119.93 \$1,105,055,835.84 \$1,064,547,574.24 \$939,639,314.57	97.60% 99.85% 99.91% 99.93% 99.94% 99.94% 99.96%	\$37,565,567.31 \$1,920,906.39 \$1,036,714.17 \$750,667.31 \$675,228.50 \$644,435.92 \$389,818.25	2.40% 0.15% 0.09% 0.07% 0.06% 0.06% 0.04%	(Subject and 3 Year 2024 2023 2022 2021 2020 2019 2018	to Current) Ir Rollback) Amount \$17,972,416.28 \$10,683,111.37 \$10,720,314.64 \$11,822,203.28 \$16,573,462.45 \$16,328,061.21 \$16,393,736.45	Year 2024 2023 2022 2021 2020 2019 2018	Amount \$38,778.91 \$30,544.90 \$29,032.54 \$13,997.27 \$3,968.64 \$0.00
2024 2023 2022 2021 2020 2019 2018 2017	\$1,562,898,082.88 \$1,279,087,279.11 \$1,161,527,225.28 \$1,130,849,787.24 \$1,105,731,064.34 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72 \$1,160,490,511.11 \$1,130,099,119.93 \$1,105,055,835.84 \$1,064,547,574.24 \$939,639,314.57 \$861,367,413.79	97.60% 99.85% 99.91% 99.93% 99.94% 99.96% 99.98%	\$37,565,567.31 \$1,920,906.39 \$1,036,714.17 \$750,667.31 \$675,228.50 \$644,435.92 \$389,818.25 \$188,090.12	2.40% 0.15% 0.09% 0.07% 0.06% 0.06% 0.04% 0.02%	(Subject and 3 Year 2024 2023 2022 2021 2020 2019 2018 2017	to Current) Ir Rollback) Amount \$17,972,416.28 \$10,683,111.37 \$10,720,314.64 \$11,822,203.28 \$16,573,462.45 \$16,328,061.21 \$16,393,736.45 \$16,705,130.57	Year 2024 2023 2022 2021 2020 2019 2018 2017	Amount \$38,778.91 \$30,544.90 \$29,032.54 \$13,997.27 \$3,968.64 \$0.00 \$0.00
2024 2023 2022 2021 2020 2019 2018 2017	\$1,562,898,082.88 \$1,279,087,279.11 \$1,161,527,225.28 \$1,130,849,787.24 \$1,105,731,064.34 \$1,065,192,010.16 \$940,029,132.82 \$861,555,503.91	COLLECTED \$1,525,332,515.57 \$1,277,166,372.72 \$1,160,490,511.11 \$1,130,099,119.93 \$1,105,055,835.84 \$1,064,547,574.24 \$939,639,314.57 \$861,367,413.79	97.60% 99.85% 99.91% 99.93% 99.94% 99.96% 99.98%	\$37,565,567.31 \$1,920,906.39 \$1,036,714.17 \$750,667.31 \$675,228.50 \$644,435.92 \$389,818.25 \$188,090.12	2.40% 0.15% 0.09% 0.07% 0.06% 0.06% 0.04% 0.02%	(Subject and 3 Year 2024 2023 2022 2021 2020 2019 2018 2017	to Current) Ir Rollback) Amount \$17,972,416.28 \$10,683,111.37 \$10,720,314.64 \$11,822,203.28 \$16,573,462.45 \$16,328,061.21 \$16,393,736.45 \$16,705,130.57	Year 2024 2023 2022 2021 2020 2019 2018 2017	Amount \$38,778.91 \$30,544.90 \$29,032.54 \$13,997.27 \$3,968.64 \$0.00 \$0.00

\$1,762,316.78 3.23%

\$54,508,960.96

\$52,746,644.18

96.77%

Current