



MEMORANDUM

To: Brooke Blanton, Program Manager
Wake County Human Services

From: Kristen K Brannock

Date: April 26, 2024

Re: 2024-2025 Home and Community Care Block Grant Materials

Attached please find the 2024-2025 Home and Community Care Block Grant (HCCBG) materials for your review. I have highlighted those areas where signatures are needed after consideration at a June Commissioner's meeting. Additionally, a County Finance Officer has to sign, acknowledging County match dollars.

As the lead agency, Resources for Seniors is submitting a flat budget for the HCCBG County Funding Plan on today's date, in order to meet the deadline for presentation to the County Commissioners in June 2024. It should be noted that official allocations have not yet been distributed by the Division of Aging and Adult Services of NC DHHS. These allocation notices have been delayed at the State level for a second year. As a result, we have been directed by the Area Agency on Aging and the Division of Aging to meet County deadlines by using FY24 funding levels.

The rate of growth in the 60+ population in our County is outpacing all other groups. Without the County's commitment to matching these funds with local dollars, the funding would not come to residents of Wake County. Due to Wake County's population growth outpacing most other regions of the state, and the percentage of that growth that includes persons ages 60 and older, the allocation for Wake County is anticipated to grow when final allocations are released. The allocation totals are driven by a flat amount per County, and then multipliers for the number of residents over age 60, the percentage of those 60+ individuals living in poverty, and the percentage of those individuals living in rural/underserved areas. The need for home and community based services continues to grow exponentially.

Sincerely,

A handwritten signature in black ink, appearing to read "Kristen K. Brannock", is written over a light blue horizontal line.

Kristen K. Brannock

President

2024-2025
HOME AND COMMUNITY CARE BLOCK GRANT

The Home and Community Care Block Grant for Older Adults is a combination of federal and state monies made available to the local community from the N.C. Division of Aging and Adult Services. The allocation is used to provide services such as home-delivered and congregate meals, in-home aide, transportation, case assistance, overnight respite care, adult day care / adult day health care, Senior Activity Centers, Information-Referral-Options Counseling, housing and home improvement, and others. Federal law requires that the local County jurisdiction approve the plans on how the funds will be allocated. Once approved the funds will be processed to Central Pines Regional Council and then to Resources for Seniors, Inc. and Meals on Wheels of Wake County. By agreement of the Wake County Board of Commissioners and Wake County Human Services, Resources for Seniors serves as the Lead Agency for the Home and Community Care Block Grant in Wake County.


The Division of Aging and Adult Services released final FY25 allocations at the end of May. This summary provides updated figures, and revised budget forms. Funding for FY 2024-2025 will be made available to Wake County in the amount of **\$4,579,952**. The funds have been apportioned for fiscal year 2025 as follows: Meals on Wheels **\$1,850,883** and Resources for Seniors **\$2,729,069**.

In order for these funds to be available to older adults in our county, the required local matching funds of **\$508,884** must be secured from Wake County Government, either through the County Manager's Recommended Budget or other sources, for fiscal year 2024-2025.

Of the required total local matching funds provided by Wake County, **\$205,654** will match the funding for Meals on Wheels and **\$303,230** will match the funding for Resources for Seniors. The Total Allocation plus Local Match made available for Block Grant services in Wake County for FY25 is **\$5,088,836**.

NAME AND ADDRESS	Home and Community Care Block Grant for Older Adults	DAAS-732 (updated 4-4-22)
COMMUNITY SERVICE PROVIDER	County Funding Plan	County Wake
Lead Agency for Wake County		July 1,2024 through June 30, 2025
Resources for Seniors, Inc.	Provider Services Summary	Revision # Date: XXXXXX 6-2-24
1110 Navaho Dr; Suite 400		
Raleigh, NC 27609		

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
Adult Day Care	X	X		659,340		//////////	73,260	732,600		732,600	9,000	81.4000	96	
IHA Level II Personal Care		X		1,087,830		//////////	120,870	1,208,700		1,208,700	34,000	35.5500	82	
IHA Level III Personal Care		X		197,370		//////////	21,930	219,300		219,300	6,000	36.5500	14	
Info & Case Assistance	X		384,102			//////////	42,679	426,781		426,780			6500	
Housing/Home Improvement	X	X				//////////	4,400	44,000		44,000			60	
Senior Center Operation	X				199,800	//////////	22,200	222,000		222,000			5250	
Transportation - General		X	41,062			//////////	4,563	45,625		45,625	1,250	36.5000	56	
Transportation - Medical		X	89,505			//////////	9,945	99,450		99,450	2,040	48.7500	18	
Overnight Respite		X			12,460	//////////	1,384	13,844		13,844	36	384.556	4	
Health Promotion IIIB	X				18,000	//////////	2,000	20,000		20,000			180	
						//////////								
Congregate 180					300,000	//////////	33,333	333,333	35,000	368,333	41,985	7.9393	900	44100
Home Delivered 020					1,550,883	//////////	172,320	1,723,203	125,600	1,848,803	195,352	8.5320	1100	216691
						//////////				-				
Total	////////	////////	514,669	1,944,540	2,120,743	4,579,952	508,884	5,088,836	160,600	5,249,435	289,663	//////////	14260	260791

Certification of required minimum local match availability Required local match will be expended simultaneously with Block Grant Funding.	 President 6-2-24 Authorized Signature, Title Community Service Provider Date
** _____ Signature, County Finance Officer Date	** _____ Signature, Chairman, Board of Commissioners Date

SFY 2023-2024 County Funding for
Home and Community Care Block
Grant (HCCBG)

COUNTY/REGION	IFF Formula	IFF FORMULA	County BASE	AAA Initiated County Adjustments	Adjustment for Hold Harmless	Subtotal HCCBG	SFY 2025 HCCBG	SFY 2024 HCCBG	Comparison 2024 vs 2025	SFY 2025 HCCBG	Variance 2025 vs 2024	Local Match Needed	Total Allocation Plus Local Match	Min Budget Requirement Access 30%	Min Budget Requirement In-Home 25%	Min Budget Requirement Congregate 33%
CHATHAM	7.06%	662,771	60,000			722,771	741,860	656,698	112.97%	741,860	88.52%	82,429	824,289	45,731	38,109	29,381
DURHAM	14.57%	1,367,110	60,000			1,427,110	1,550,228	1,572,243	98.60%	1,550,228	101.42%	172,248	1,722,476	94,331	78,609	60,606
JOHNSTON	12.80%	1,201,032	60,000			1,261,032	1,319,226	1,329,757	99.21%	1,319,226	100.80%	146,581	1,465,807	82,871	69,059	53,243
LEE	4.55%	427,431	60,000			487,431	487,431	464,605	104.91%	487,431	95.32%	54,159	541,590	29,493	24,577	18,949
MOORE	8.46%	793,582	60,000			853,582	895,651	878,301	101.98%	895,651	98.06%	99,517	995,167	54,757	45,631	35,180
ORANGE	7.75%	727,439	60,000			787,439	812,562	796,029	102.08%	812,562	97.97%	90,285	902,847	50,193	41,828	32,248
WAKE	44.82%	4,206,578	60,000			4,266,578	4,579,952	4,446,247	103.01%	4,579,952	97.08%	508,884	5,088,836	290,254	241,878	186,482
REGION J	100%	9,385,943	420,000	0	0	9,805,943	10,386,910	10,143,879	102.40%	10,386,910	97.66%	1,154,101	11,541,011	647,630	539,692	416,089

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 Wake County Meals on Wheels
 1001 Blair Dr, Ste. 100
 Raleigh, NC 27603

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (Rev. 2/16)

County Wake

July 1, 2024 through June 30, 2025

REVISION , DATE : 6-2-24

Services	A						B	C	D	E	F	G	H	I
	Ser. Delivery (Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
Congregate 180					300000	////////////////	33333	333333	35000	368333	41985	7.9393	900	44100
Home Delivered 020					1550883	////////////////	172320	1723203	125600	1848803	195352	8.532	1100	216691
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
Total	////////	////////	0	0	1850883	////////////////	205653	2056536	160600	2217136	237337	////////	2000	260791

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	_____	_____
Transportation	_____	_____
Administrative	_____	_____
Net Ser. Cost Total	_____	_____

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

 Signature, County Finance Officer Date


Christina Ogden June 21, 2024
 Executive Director
 Authorized Signature, Title Date
 Community Service Provider

 Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS **Home and Community Care Block Grant for Older Adults**
COMMUNITY SERVICE PROVIDER **DAAS-732 (updated 4-4-22)**
Lead Agency for Wake County **County Wake**
 Resources for Seniors, Inc. (RFS, Inc.) **July 1, 2024 through June 30, 2025**
 1110 Navaho Dr; Suite 400 **Revision #** ~~XXXXXX~~ **Date:** ~~XXXXXX~~ 6-2-24
 Raleigh, NC 27609 **Provider Services Summary** RFS, Inc.

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
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Info & Case Assistance	X		384,102			//////////	42,679	426,781		426,780			6500	
Housing/Home Improvement	X	X			39,600	//////////	4,400	44,000		44,000			60	
Senior Center Operation	X				199,800	//////////	22,200	222,000		222,000			5250	
Transportation - General		X	41,062			//////////	4,563	45,625		45,625	1,250	36.5000	56	
Transportation - Medical		X	89,505			//////////	9,945	99,450		99,450	2,040	48.7500	18	
Overnight Respite		X			12,460	//////////	1,384	13,844		13,844	36	384.556	4	
Health Promotion IIIB	X				18,000	//////////	2,000	20,000		20,000			180	
						//////////				-				
						//////////				-				
						//////////				-				
						//////////				-				
Total	////	////	514,669	1,944,540	269,860	2,729,069	303,231	3,032,300	0	3,032,299	52,326	//////////	12260	0

Certification of required minimum local match availability
 Required local match will be expended simultaneously
 with Block Grant Funding.

 President 6-2-24
 Authorized Signature, Title
 Community Service Provider Date

_____ Date
 Signature, County Finance Officer

_____ Date
 Signature, Chairman, Board of Commissioners

CENTRAL PINES
REGIONAL COUNCIL
AREA AGENCY ON AGING

CERTIFICATION OF REQUIRED MINIMUM LOCAL MATCH AVAILABILITY

Date: 4/24/2024

Fiscal Year: 2024-2025

Agency: Meals on Wheels of Wake County

Service: Congregate Nutrition and Home Delivered Nutrition

Itemization of Commitment:

Required Local Match (total must agree to amount in the Funding Plan)

1. Cash of: \$200,008 provided by: Wake County Budget
Cash of: _____ provided by: _____
Cash of: _____ provided by: _____
Cash of: _____ provided by: _____

2. Total Local Match: \$200,008

It is understood that funds committed as required minimum local match will be used to match the Home and Community Care Block Grant appropriation and will not be used to match any other federal or state funds during the contractual period.

Print Name and Title: Christina Ogden Executive Director

Signature: *Christina Ogden*

CENTRAL PINES
REGIONAL COUNCIL
AREA AGENCY ON AGING

CERTIFICATION OF REQUIRED MINIMUM LOCAL MATCH AVAILABILITY

Date: April 24, 2024

Fiscal Year: 25

Agency: Resources for Seniors, Inc.

Service: IHA, ADC, Overnight Respite, HHI, Transp, Health Promotion, I/OC

Itemization of Commitment:

Required Local Match (total must agree to amount in the Funding Plan)

- Cash of: \$294,019 provided by: Wake County budget FY25
Cash of: _____ provided by: _____
Cash of: _____ provided by: _____
Cash of: _____ provided by: _____
- Total Local Match: \$294,019

It is understood that funds committed as required minimum local match will be used to match the Home and Community Care Block Grant appropriation and will not be used to match any other federal or state funds during the contractual period.

Print Name and Title: Kristen K Brannock President

Signature: 