

Wake County Jail Planning Update

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Agenda

- Review the County's phased housing approach
- Updated 2024 Jail Data
- Wake County Detention Annex: Project Status
- Wake County Detention Center – Phase 3: Project Status
- Next Steps
- Questions



Phased Housing Approach

Two-Phase Housing Solution

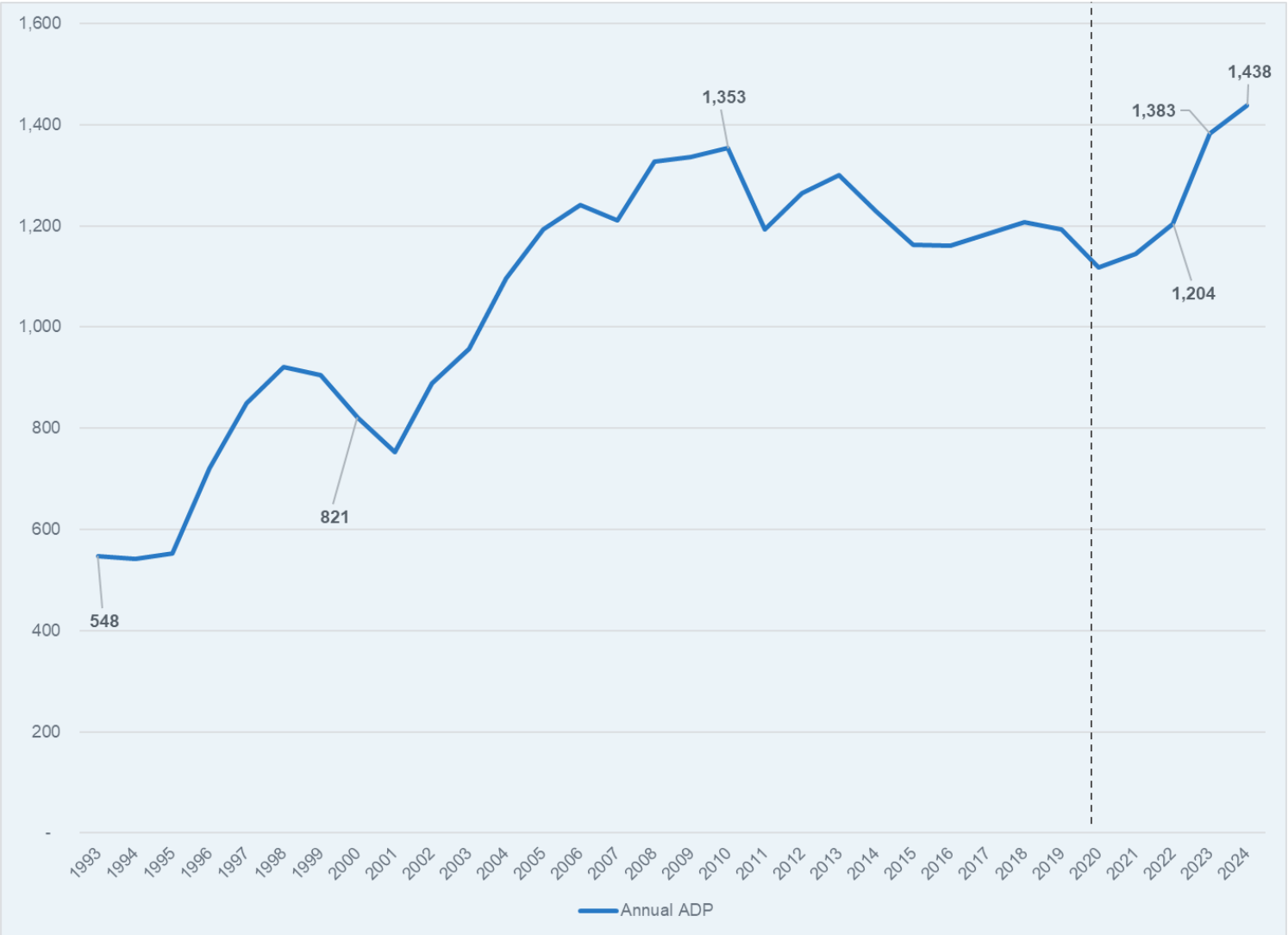
- Renovation of Detention Annex in FY2025-27 for 240 additional minimum beds as a temporary solution.
- Build Phase 3 of the Wake County Detention Center (448 “wet cell” beds) FY2025-FY29
- Build Phase 4 of the Wake County Detention Center (min. 448 beds) FY2036-FY40





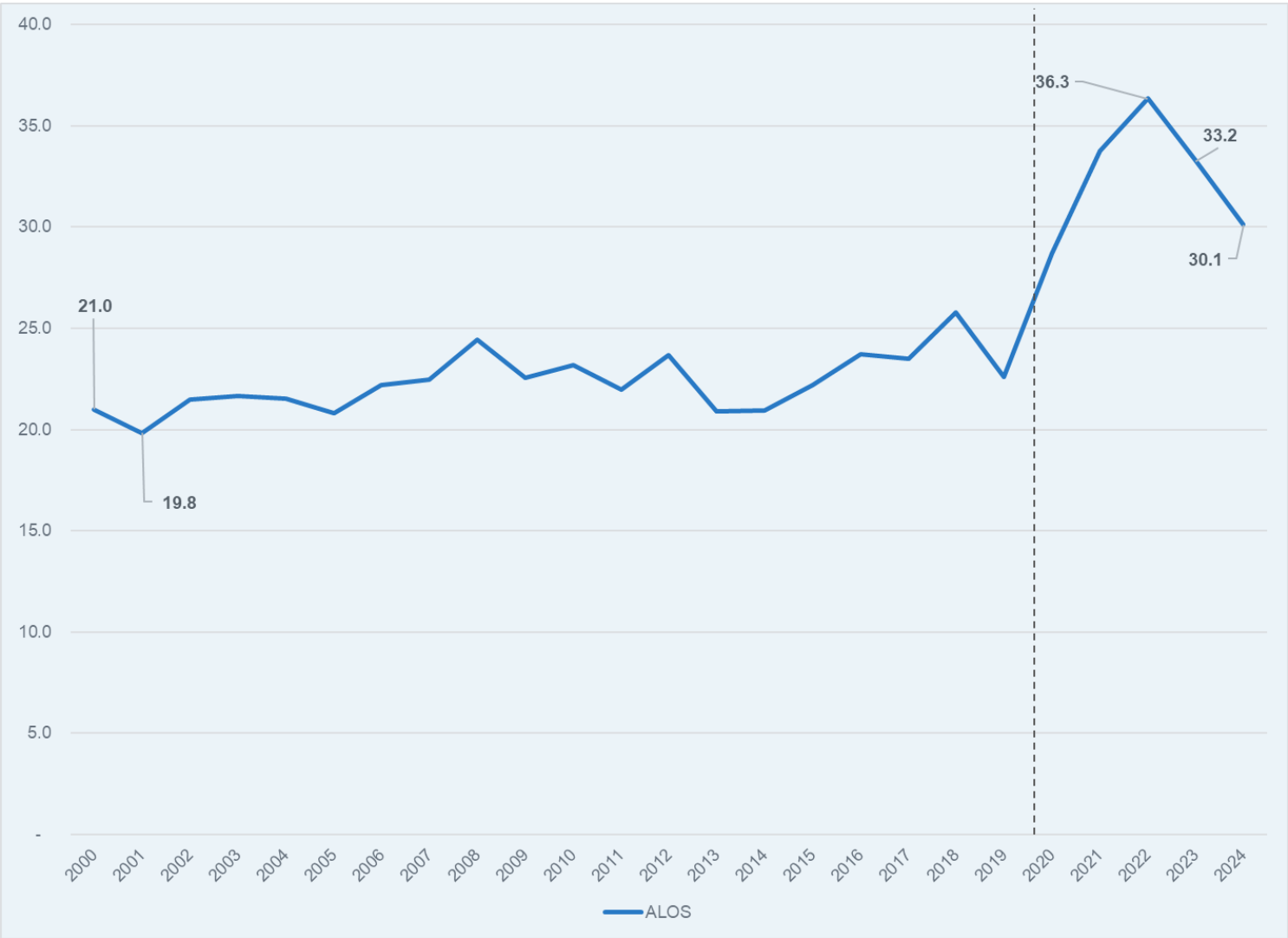
2024 Jail Data Update

Jail Average Daily Population (ADP)



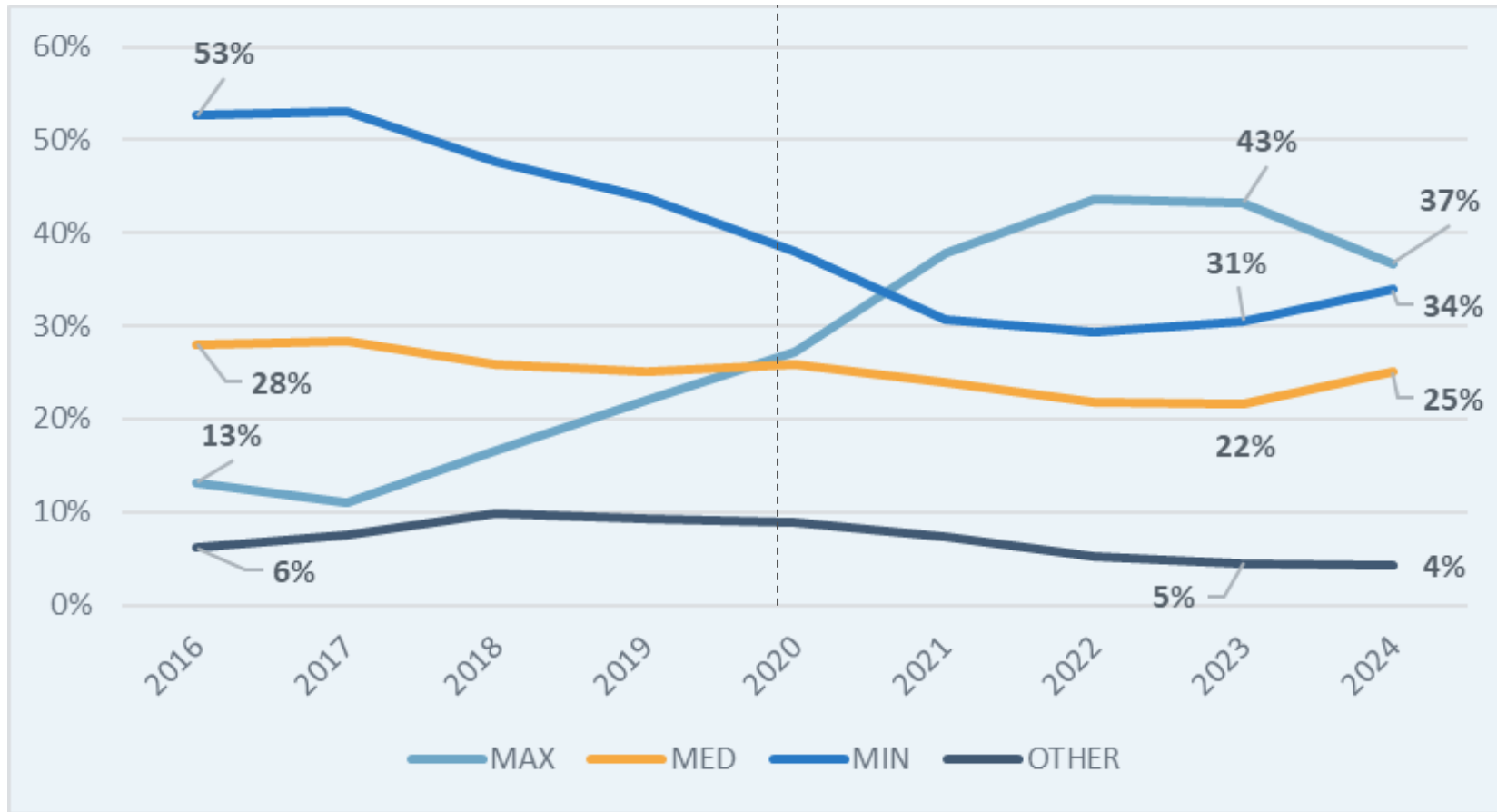
- **Wake County Jail ADP increased 75% from 2000 to 2024 YTD**
- **2024 YTD Jail ADP is 1,438**

Jail Average Length of Stay (ALOS)



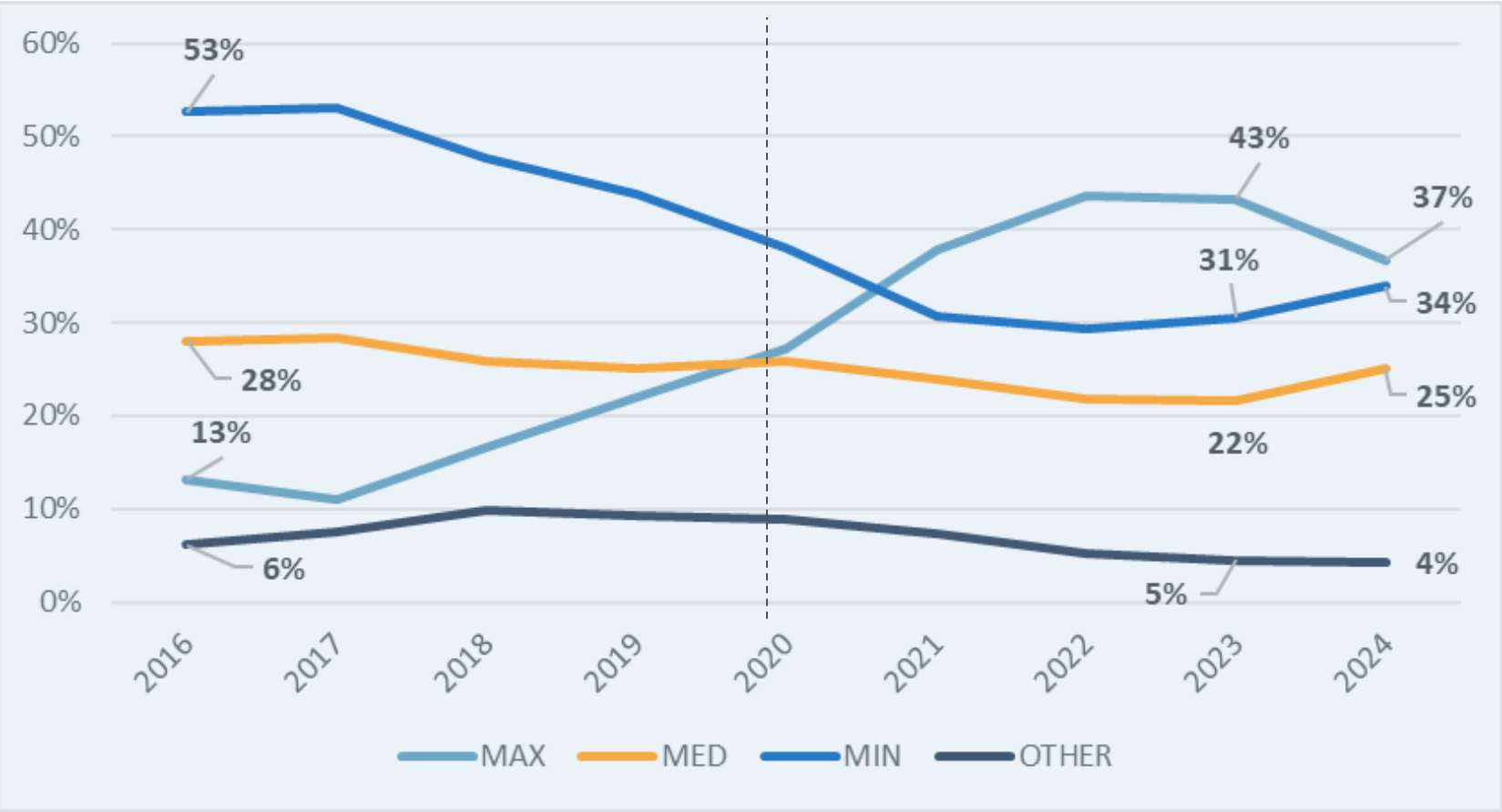
- **Wake County Jail ALOS increased 43% from 2000 to 2024 YTD**
- **Lowest ALOS was in 2001 at 19.8 days; Highest ALOS is the most recent year 2022 at 36.3 days**
- **2024 YTD Jail ALOS is 30.1 days (still a significant increase from 2000-2020)**

Jail Classification



- **Minimum Security Inmates' percentage decreased from 53% percent to 34% from 2016 to 2024 YTD**
- **Maximum Security Inmates percentage increased from 13% in 2016 to over 35% since 2021 and is now the highest percentage classification**

Jail Classification



Overall Trend

- Increase of maximum-security inmates, along with longer ALOS, shows hardening of inmates being housed in Wake County*



Wake County Detention Annex

Project Status

Project Approach

- **Project 1: System Replacement**
 - Mechanical
 - Smoke Control
 - Fire Alarm
- **Project 2: Renovation**
 - Finishes
 - Security
 - Bathrooms
 - Window openings



Funding Schedule

Approved FY25 Budget

- **FY25** **\$5,000,000** **Project 1 & 2 Full Design and Project 1- HVAC Construction Cost**
- **FY26** **\$7,000,000** **Project 2 - Renovation Construction Cost**



Wake County Detention Center Phase 3

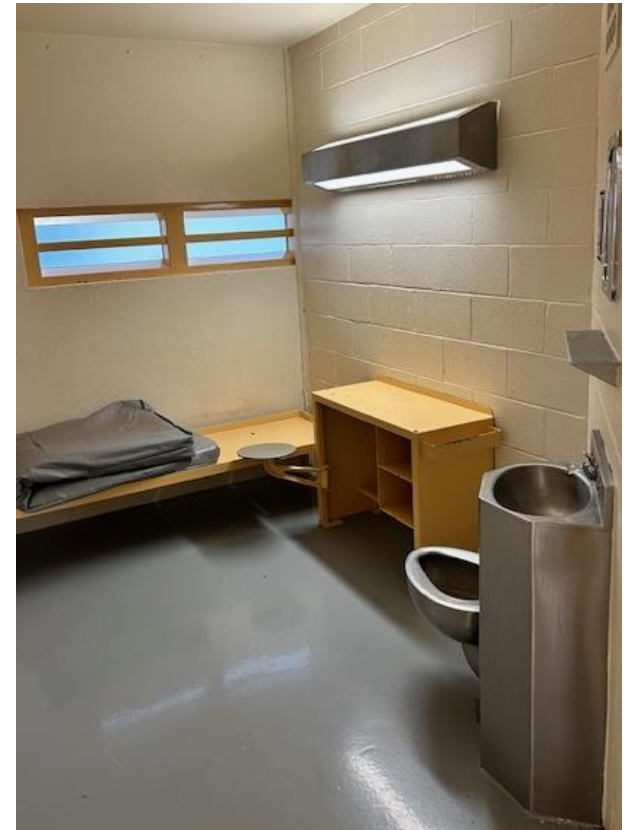
Project Status

Detention Center – 2010 Master Plan



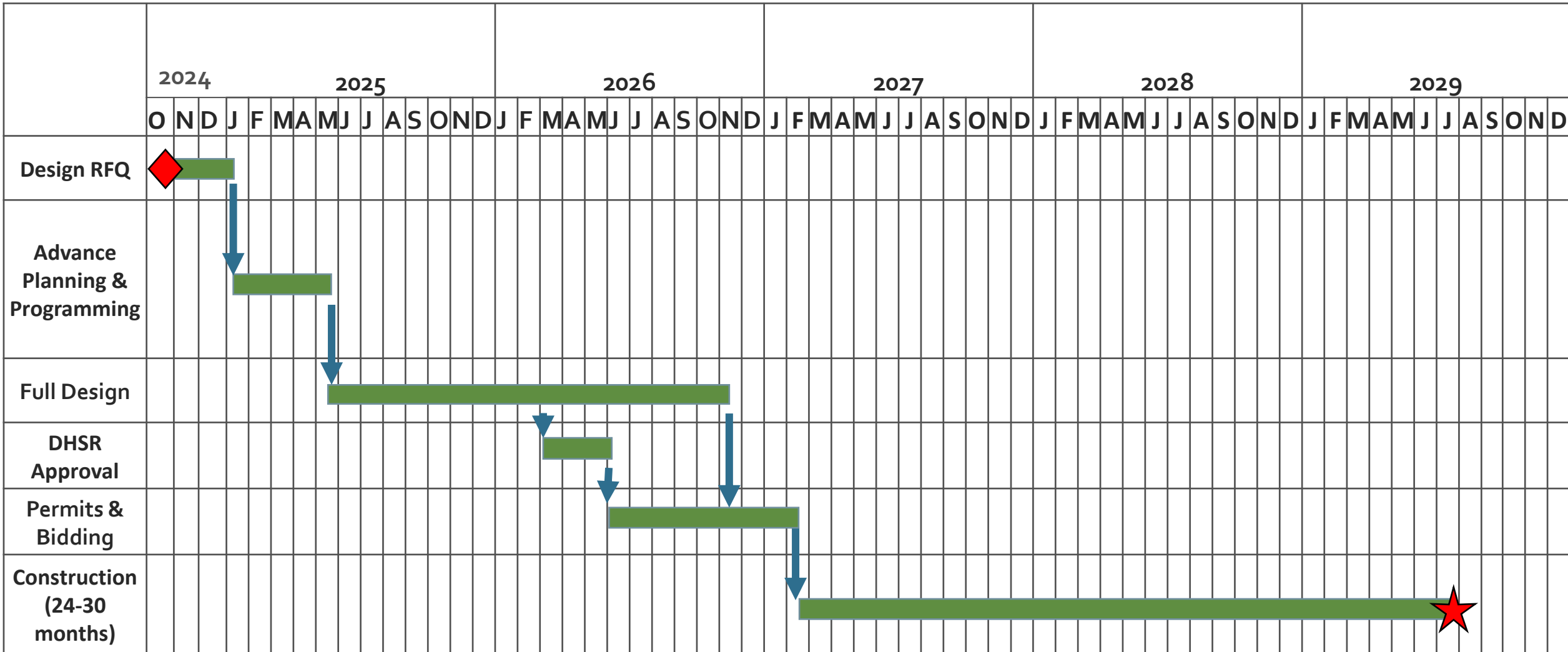
New Phase 3 Concept

- 119,140 SF
- 2 level building
- 8 housing units
- 4 housing units with 6 sub dayrooms for separation flexibility
- 448 single occupancy “wet cells”
- Accommodates all populations



Maximum Security “Wet Cell”

WCDC Phase 3 Expansion – Project Schedule



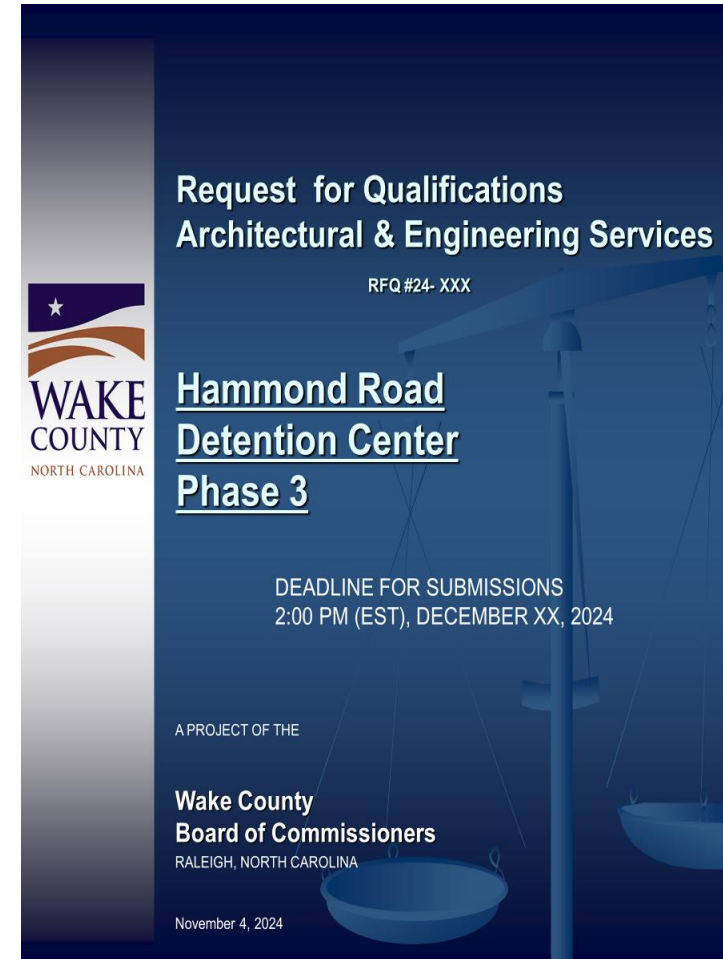
Funding Schedule

Approved FY25 Budget

- **FY25** **\$ 2,000,000** **Advance Planning and Programming**
- **FY26** **\$ 4,000,000** **Full Design and Permitting**
- **FY27** **\$146,000,000** **Construction**

Request for Qualifications: Designer Services

- **Currently being advertised**
- **Submission Deadline:
December 13, 2024**
- **Selection: Anticipated early
February 2025**



Next Steps

Today:

- Answer questions from Board members

Next 5-6 Months:

- Annex – Bid HVAC Project (Spring 2025) and Renovation (Design)
- WCDC Phase 3 – Select Design Team (Feb 2025) and start Advance Planning and Programming

Questions?