



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager  
**FROM:** Michelle Venditto, Budget and Management Services Director  
**SUBJECT:** Infrastructure

The following chart summarizes all budget revisions to the FY2026 Adopted Budget for the fund and function indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: General Fund				Function: Infrastructure	
REVENUES (SOURCE OF FUNDS)					
Date	Description of Revision or Adjustment	Type	Amount	Balance	
7/1/2025	Adopted Budget	Charges for Services	\$ 2,467,521.00	\$ 2,467,521.00	
	Encumbrances carried forward		\$ -	\$ 2,467,521.00	
EXPENDITURES (USE OF FUNDS)					
Date	Description of Revision or Adjustment	Department	Amount	Balance	
7/1/2025	Adopted Budget	Multiple	\$ 82,618,399.00	\$ 82,618,399.00	
11/21/2025	Encumbrances carried forward	Multiple	\$ 1,433,829.74	\$ 84,052,228.74	
6/15/2025	<b><i>FY 2026 Budget Revisions: reallocate \$600,000 from Infrastructure to Public Safety to address overtime in the detention operation</i></b>	<b><i>Information Technology</i></b>	<b><i>\$ (600,000.00)</i></b>	<b><i>\$ 83,452,228.74</i></b>	