



Board of Commissioners Work Session Agenda

Monday, February 9, 2026 - 2:00 PM
Wake County Justice Center, Room 2800

MEETING CALLED TO ORDER: Chair Don Mial

I. Hospitality Taxes: Recommended Projects from Evaluation Panel

Michael James, County Manager's Office

Periodically, revenues from the County's hospitality taxes are available for competitive awards. Applicants can submit capital investment proposals for tourism, entertainment and sports-related facilities. In late 2025, Wake County and the City of Raleigh coordinated a competitive application process, receiving over 20 applications. The evaluation panel has completed its review, prioritized projects for funding, and is ready to share recommendations with the Board. Commissioners will have an opportunity to ask questions and provide feedback. If the Board is prepared to formally vote on the recommendations, the motion will be placed on the February 16th agenda.

Attachments:

1. Presentation
2. Competitive Funding Requests History
3. Summary of Recommendations

II. Detention Annex Update and FY2027 Operating Impacts

Lindsey Davis, Budget and Management Services

Wake County's population grows by roughly 24,000 people a year. Even with relatively low rates of crime, the County's detention center needs to expand to accommodate a larger number of detainees. The Board of Commissioners has previously appropriated capital funding to renovate the Hammond Road detention annex. In FY2027, additional operating funds will be needed to open and operate the facility. Staff will brief the Commissioners on these significant operating impacts. No decisions are needed at this time.

Attachments:

4. Presentation



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III. **Beyond the South Wake Landfill: Update Study and Upcoming Public Engagement Process**

John Roberson, Solid Waste Services

Nearly all municipal waste in the County goes to the South Wake landfill. While the existing landfill has roughly a decade and a half of capacity remaining, County staff have begun working with municipalities and other stakeholders to plan for its replacement. Staff have completed the first phase of this long-range plan and will share an update, then preview an upcoming public engagement process. Staff welcome questions and feedback.

Attachments:

5. Presentation
6. Phase 1 Summary

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