



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager  
**FROM:** Michelle Venditto, Budget and Management Services Director  
**SUBJECT:** Housing Capital Fund - Housing and Community Revitalization

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund and element indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Housing Capital			Element: Housing	
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2024	FY 2025 Capital Ordinance Appropriations	Multiple	\$ 16,125,000.00	\$ 16,125,000.00
7/1/2024	Appropriations from Prior Years	Multiple	\$ 56,758,935.58	\$ 72,883,935.58
<b><i>10/7/2024</i></b>	<b><i>FY25 Fall CIP Project Closures</i></b>	<b><i>Multiple</i></b>	<b><i>\$ (154,545.00)</i></b>	<b><i>\$ 72,729,390.58</i></b>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
7/1/2024	FY 2025 Capital Ordinance Appropriations	Housing	\$ 16,125,000.00	\$ 16,125,000.00
7/1/2024	Appropriations from Prior Years	Housing	\$ 56,758,935.58	\$ 72,883,935.58
<b><i>10/7/2024</i></b>	<b><i>FY25 Fall CIP Project Closures</i></b>	<b><i>Housing</i></b>	<b><i>\$ (154,545.00)</i></b>	<b><i>\$ 72,729,390.58</i></b>