



Budget and Management Services
Inter-Office Correspondence

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Human Services

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund and function indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: General Fund			Function: Human Services	
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2025	Adopted Budget	Multiple	\$ 118,089,479.00	\$ 118,089,479.00
	Encumbrances carried forward		-	\$ 118,089,479.00
7/7/2025	That the Board of Commissioners accepts and appropriates \$23,500 into the Grants and Donations fund from the National Environmental Health Association (NEHA) to advance staff training and the Voluntary National Retail Food Regulatory Program Standards.	Federal	\$ 23,500.00	\$ 118,112,979.00
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
7/1/2025	Adopted Budget	Multiple	\$ 322,101,216.00	\$ 322,101,216.00
	Encumbrances carried forward		-	\$ 322,101,216.00
7/7/2025	That the Board of Commissioners accepts and appropriates \$23,500 into the Grants and Donations fund from the National Environmental Health Association (NEHA) to advance staff training and the Voluntary National Retail Food Regulatory Program Standards.	Public Health	\$ 23,500.00	\$ 322,124,716.00