



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

WCPSS Continuous Capital Improvement Plan Appropriation

Board of Commissioners 17 July 2017

Joe Desormeaux, Assistant Superintendent for Facilities

Key Drivers In This Request

- Appropriate Continuous Capital Improvement Plan funding for construction, design, public infrastructure, and program components per the approved 7-yr plan.
 - Partial Construction Funding: Willow Spring High, Apex High.
 - Design Funding: E-35 and H-15.
 - Public Infrastructure.
 - Program Components Funding: Security, Property Acquisition, SNAP, Program Contingency.

Appropriation	Amount	Notes
Partial Construction Funding Willow Spring (H-13) Apex High	\$41,548,785 \$47,445,646	Final appropriation of balance of construction funds Final appropriation of balance of construction funds
Design Funding E-35 H-15	\$1,000,000 \$2,000,000	Partial, final appropriation for design Full appropriation for design
Public Infrastructure	\$10,673,555	To be applied to Willow Spring High & Apex High
Program Components Security Property Acquisition SNAP Program Contingency	\$4,100,000 \$10,000,000 \$6,000,000 \$9,388,111	To be applied to individual schools / projects Planned 3% of Program Costs to be approved per individual use via reallocation submissions.
<p style="text-align: right;">Total</p>	<p style="text-align: center;">\$132,156,097</p>	