

Resolution R-2023
Appropriate Funds in Wake Tech Capital Improvement Program

WHEREAS, Wake Technical Community College is engaged in Long Range Building Programs; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners appropriates a total of \$93,808,815.18 for design and construction of new buildings at the Health Sciences Campus, ongoing capital program support for information technology infrastructure, campus infrastructure, renovations, and repairs; and

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby appropriates funds in the Wake Tech capital program as follows:

APPROPRIATIONS

Wake Tech Community College 4-yr Capital Improvement Program (FY24-27)		
Project Title	Campus	Cash Funded from proceeds of land sale to WCPSS
		FY24
Public Safety Simulation Building	<i>EWC</i>	\$3,603,815
Cash Funding:		\$3,603,815
2022 4-Year Bond Referendum \$90,205,000		
		FY24
Campus-wide R&R, Alterations		
<i>Mech Equip Replacement</i>	<i>All</i>	\$1,200,000
<i>Building Automation Controls Upgrades</i>	<i>All</i>	\$200,000
<i>Elevator Modernization</i>	<i>All</i>	\$100,000
<i>Building Envelope Upgrades</i>	<i>All</i>	\$700,000
<i>Electrical Replacement</i>	<i>All</i>	\$700,000
<i>Life Safety Equipment Replacement</i>	<i>All</i>	\$150,000
Campus-wide Infrastructure Upgrades		
<i>Card Readers</i>		\$80,000
<i>Signage Upgrades</i>	<i>All</i>	\$250,000
<i>Site Accessibility Upgrades</i>	<i>All</i>	\$75,000
<i>Southern Loop Road and Paving</i>	<i>All</i>	\$250,000
Strategic Expansion Projects		
<i>New Health Sciences Bldg & Parking Deck</i>	<i>PHSC</i>	\$81,000,000
<i>Relocate Existing Western Wake Campus</i>	<i>WWS</i>	\$5,500,000
<i>Western Wake Workforce Center</i>	<i>WWS</i>	
<i>Cyber/Science Building & Parking Deck</i>	<i>RTP</i>	
<i>Renovate Various Southern Campus Facilities</i>	<i>SWC</i>	
Bonding/Debt Funding:		\$90,205,000
Total Capital Funding:		\$93,808,815
Date Funds Appropriated:		Aug-23

Adopted this the 21th day of August 2023.

Shinica Thomas, Chair
Wake County Board of Commissioners