

**PSC Dry-Pipe Sprinkler Replacement Project**  
**PROJECT BUDGET SUMMARY**  
 June 16, 2026

<b>Item</b>	<b>Budget</b>	
Professional Services for PSC Dry-Pipe Sprinkler Replacement (See Note #1)	119,520	
<b>Professional Services Subtotal Cost</b>		<b>\$ 119,520</b>
PSC Dry-Pipe Sprinkler Replacement - Base BID (See Note #2)	\$ 994,000	
Alternate #2(See Note #3)	5,000	
Alternate #3(See Note #4)	12,000	
<b>Construction Subtotal Cost</b>		<b>\$ 1,011,000</b>
Project Contingency (10%)	\$101,100	
<b>Total Project Development Cost</b>		<b>\$ 1,231,620</b>
<b>Capital Improvement Funding</b>		
PSC Dry-Pipe Sprinkler Replacement Project Accounting Temp 66690B	\$1,246,000	<b>\$ 1,246,000</b>
<b>Total Funds Available</b>		<b>\$ 1,246,000</b>
<b>Total reserve Fund</b>		<b>14,380</b>

**Notes:**

- 1) Professional services include design, bidding, and construction administration for PSC Dry-Pipe Sprinkler Replacement Project.
- 2) The project Base Bid involves the removal and replacement of the existing dry-pipe fire sprinkler system serving the ground-floor, first-floor, and second-floor parking and service areas of the Public Safety Center. The work includes the installation of a new dry-pipe sprinkler system designed to meet current code and operational requirements.
- 3) Alternate #2: (Add) Preferred Brand of Nitrogen Generator: General Air.
- 4) Alternate #3: (Add) Night work to be performed in designated critical areas clouded on sheets FD1G1, FD101, FD101.1, F1G1, F101, and F101.1 to minimize disruptions to services and traffic during peak hours.