Date 08/07/2018



Wake County Board of Education

FINANCE

PRECIS

Subject

REQUEST FOR COUNTY COMMISSIONERS TO RELEASE \$2 MILLION RESERVE FOR SOCIAL EMOTIONAL LEARNING

Department, Board/Staff Liaison(s), and any Presenters from Outside the District

David Neter, Kathy Chontos

Main Points

The Wake County Operating Budget Ordinance for Fiscal Year 2019 includes a \$2 million reserve of the WCPSS County Appropriation. The reserve requires the WCPSS Board of Education to take formal action indicating that upon the funding becoming available, it will be used for the purposes of creating new positions providing social and emotional learning support to our schools. The Ordinance states that upon the Board of Education taking this action, the County Commissioners will take action and release the \$2 million reserve as a recurring increase to the WCPSS County Appropriation.

Fiscal Implications

The \$2 million of funding will be used to create additional school social emotional learning positions including counselors, social workers, and psychologists. It is estimated that the \$2 million in funding will support the creation of 277 months of employment of school based social emotional learning.

Savings

N/A

Recommendation for Action / Next Steps

Board approval is requested