



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Revisions to Fiscal Year 2019 Operating Budget Ordinance, Section 2 and 3, and Fiscal Year 2019

The following chart summarizes all budget revisions to the Fiscal Year 2019 Adopted Budget for the department and fund

Fund: General Fund		Department: Wake County Public Schools		
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2018	Adopted Budget		\$ -	\$ -
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2018	Adopted Budget		\$ 468,506,422	\$ 468,506,422
September 4, 2018	Proposed: Transfer Social Emotional Learning Reserve to the Wake Count Public School System	Non-Departmental	\$ 2,000,000	\$ 470,506,422
STAFFING				
Date	Description of Revision or Adjustment	Division	FTE	Balance
July 1, 2018	Adopted Budget		22.00	\$ 22